

BLAYNEY SHIRE COUNCIL

2026/27 – 2029/30 Delivery Program & 2026/27 Operational Plan

Appendix: Revenue Policy & Fees and Charges



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Revenue Policy

Council is required to include in its Operational Plan Council's annual statement of revenue policy.

The Revenue Policy includes details of:

- Estimated income and expenditure (Income statement and capital expenditure)
- Ordinary rates and special rates
- Proposed fees and charges
- The Council's proposed pricing methodology
- Proposed borrowings

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

Included in this Revenue Policy is Council's income statements and capital expenditure program (4 years), rating structure, pricing policy, proposed borrowings and schedule of Fees and Charges.



Income Statement – 4 Years

| INCOME STATEMENT – CONSOLIDATED | Projected Years | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 |
| Income from Continuing Operations | | | | |
| REVENUE | | | | |
| Rates & Annual Charges | 17,227 | 18,235 | 19,420 | 19,989 |
| User Charges & Fees | 2,008 | 2,094 | 2,183 | 2,291 |
| Other Revenues | 252 | 261 | 293 | 281 |
| Grants & Contributions provided for Operating Purposes | 3,573 | 5,694 | 5,759 | 5,621 |
| Grants & Contributions provided for Capital Purposes | 626 | 1,895 | 12,405 | 1,814 |
| Interest & Investment Revenue | 1,187 | 1,090 | 1,085 | 903 |
| Other Income: | | | | |
| Net gains from the disposal of assets | 15 | 22 | 28 | 27 |
| Joint Ventures & Associated Entities | 25 | 25 | 25 | 25 |
| Total Income from Continuing Operations | 24,913 | 29,316 | 41,198 | 30,951 |
| EXPENSES FROM CONTINUING OPERATIONS | | | | |
| Employee Benefits & On-Costs | 8,891 | 9,073 | 9,404 | 9,686 |
| Borrowing Costs | 141 | 125 | 109 | 98 |
| Materials & Contracts | 7,746 | 7,630 | 8,249 | 8,542 |
| Depreciation & Amortisation | 8,357 | 8,559 | 8,980 | 9,159 |
| Impairment of investments | - | - | - | - |
| Impairment of receivables | - | - | - | - |
| Other Expenses | 1,230 | 1,278 | 1,389 | 1,311 |
| Interest & Investment Losses | - | - | - | - |
| Net Losses from the Disposal of Assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 26,365 | 26,665 | 28,131 | 28,796 |
| Operating Result from Continuing Operations | (1,452) | 2,651 | 13,067 | 2,155 |
| Discontinued Operations – Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year - (deficit) / surplus | (1,452) | 2,651 | 13,067 | 2,155 |
| Net Operating Result before Grants and Contributions provided for Capital Purposes - (deficit) / surplus | (2,078) | 756 | 662 | 341 |

| INCOME STATEMENT – GENERAL | Projected Years | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 |
| Income from Continuing Operations | | | | |
| REVENUE | | | | |
| Rates & Annual Charges | 15,371 | 16,287 | 17,375 | 17,843 |
| User Charges & Fees | 1,680 | 1,734 | 1,790 | 1,848 |
| Other Revenues | 252 | 261 | 293 | 281 |
| Grants & Contributions provided for Operating Purposes | 3,573 | 5,694 | 5,759 | 5,621 |
| Grants & Contributions provided for Capital Purposes | 474 | 1,609 | 6,495 | 1,654 |
| Interest & Investment Revenue | 847 | 748 | 750 | 552 |
| Other Income: | | | | |
| Net gains from the disposal of assets | 15 | 22 | 28 | 27 |
| Joint Ventures & Associated Entities | 25 | 25 | 25 | 25 |
| Total Income from Continuing Operations | 22,237 | 26,380 | 32,515 | 27,851 |
| EXPENSES FROM CONTINUING OPERATIONS | | | | |
| Employee Benefits & On-Costs | 8,548 | 8,717 | 9,034 | 9,305 |
| Borrowing Costs | 132 | 122 | 109 | 98 |
| Materials & Contracts | 6,727 | 6,554 | 7,149 | 7,382 |
| Depreciation & Amortisation | 7,522 | 7,707 | 7,861 | 8,017 |
| Impairment of investments | - | - | - | - |
| Impairment of receivables | - | - | - | - |
| Other Expenses | 1,228 | 1,276 | 1,387 | 1,309 |
| Interest & Investment Losses | - | - | - | - |
| Net Losses from the Disposal of Assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 24,157 | 24,376 | 25,540 | 26,111 |
| Operating Result from Continuing Operations | (1,920) | 2,004 | 6,975 | 1,740 |
| Discontinued Operations – Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year - (deficit) / surplus | (1,920) | 2,004 | 6,975 | 1,740 |
| Net Operating Result before Grants and Contributions provided for Capital Purposes - (deficit) / surplus | (2,394) | 395 | 480 | 86 |

Projected Years

| INCOME STATEMENT – SEWER | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|---|--------------|--------------|--------------|--------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Income from Continuing Operations | | | | |
| REVENUE | | | | |
| Rates & Annual Charges | 1,856 | 1,948 | 2,045 | 2,146 |
| User Charges & Fees | 328 | 360 | 393 | 443 |
| Other Revenues | - | - | - | - |
| Grants & Contributions provided for Operating Purposes | - | - | - | - |
| Grants & Contributions provided for Capital Purposes | 152 | 286 | 5,910 | 160 |
| Interest & Investment Revenue | 340 | 342 | 335 | 351 |
| Other Income: | | | | |
| Net gains from the disposal of assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Income from Continuing Operations | 2,676 | 2,936 | 8,683 | 3,100 |
| EXPENSES FROM CONTINUING OPERATIONS | | | | |
| Employee Benefits & On-Costs | 343 | 356 | 370 | 381 |
| Borrowing Costs | 9 | 3 | - | - |
| Materials & Contracts | 1,019 | 1,076 | 1,099 | 1,160 |
| Depreciation & Amortisation | 835 | 852 | 1,119 | 1,142 |
| Impairment of investments | - | - | - | - |
| Impairment of receivables | - | - | - | - |
| Other Expenses | 2 | 2 | 2 | 2 |
| Interest & Investment Losses | - | - | - | - |
| Net Losses from the Disposal of Assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 2,208 | 2,289 | 2,591 | 2,685 |
| Operating Result from Continuing Operations | 468 | 647 | 6,092 | 415 |
| Discontinued Operations – Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year - (deficit) / surplus | 468 | 647 | 6,092 | 415 |
| Net Operating Result before Grants and Contributions provided for Capital Purposes - (deficit) / surplus | 316 | 361 | 182 | 255 |

Income Statement: By Activity (Net Cost of Services)

| NET COST OF SERVICES 2026/27 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|--|---------|--|------------------------------------|----------------------------------|
| Administration & Support Services | | | | |
| Governance | GOV1 | 89 | 690 | (601) |
| Executive Support Services | ADM1 | 14 | 780 | (766) |
| Corporate Support Services | ADM2 | 252 | 2,297 | (2,047) |
| Engineering Support Services | ADM3 | 193 | 2,735 | (2,542) |
| Environmental Support Services | ADM4 | 6 | 428 | (422) |
| Public Order & Safety | | | | |
| Rural Fire Services | POS1 | 50 | 738 | (688) |
| Animal Control | POS2 | 17 | 144 | (127) |
| Emergency Services | POS3 | - | 62 | (62) |
| Other Public Order & Safety | POS4 | - | - | - |
| Health | | | | |
| Health/Food Control | HEA1 | 12 | 20 | (8) |
| Environment | | | | |
| Noxious Plants | ENV1 | - | 168 | (168) |
| Domestic Waste Management | ENV2 | 1,479 | 1,552 | (73) |
| Other Waste Management | ENV3 | 1,041 | 779 | 262 |
| Street Cleaning | ENV4 | - | 219 | (219) |
| Urban Stormwater Drainage | ENV6 | - | 317 | (317) |
| Community Services & Education | | | | |
| Community Services Administration | CSE1 | - | 12 | (12) |
| Families & Children Services | CSE2 | - | 9 | (9) |
| Youth Services | CSE3 | 3 | 6 | (3) |
| Housing & Community Amenities | | | | |
| Public Cemeteries | HCA1 | 105 | 122 | (17) |
| Public Conveniences | HCA2 | 8 | 188 | (180) |
| Street Lighting | HCA3 | 23 | 90 | (67) |
| Town Planning | HCA4 | 203 | 408 | (205) |
| Sewer Supplies | | | | |
| Sewerage Services | SSE1 | 2,524 | 2,208 | 316 |
| Recreation & Culture | | | | |
| Public Libraries | REC1 | 86 | 314 | (228) |
| Blayney Shire Community Centre | REC2 | 21 | 248 | (227) |
| Public Halls (Villages and CWA) | REC2 | 2 | 32 | (30) |
| Other Cultural Services | REC3 | - | 17 | (17) |
| CentrePoint Sports & Leisure Centre | REC4 | - | 1,287 | (1,287) |
| Sporting Grounds | REC5 | 23 | 570 | (547) |
| Parks & Gardens | REC6 | - | 1,297 | (1,297) |
| Showground | REC7 | 26 | 272 | (246) |
| Manufacturing & Construction | | | | |
| Building Control | MMC1 | 283 | 220 | 63 |
| Quarries & Pits | MMC2 | 360 | 309 | 51 |
| Transport & Communication | | | | |
| Local Roads | TCO1 | 2,195 | 5,903 | (3,708) |
| Regional Roads | TCO2 | 370 | 206 | 164 |
| Local Bridges | TCO3 | - | 572 | (572) |
| Footpaths | TCO5 | - | 190 | (190) |

| NET COST OF SERVICES 2026/27 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|----------------------------------|---------|--|------------------------------------|----------------------------------|
| Kerb & Guttering | TCO6 | - | 216 | (216) |
| Other Transport & Communication | TCO7 | 74 | 290 | (216) |
| Economic Affairs | | | | |
| Tourism & Area Development | ECA1 | 34 | 345 | (311) |
| Industrial Development Promotion | ECA2 | 14 | 44 | (30) |
| Private Works | ECA3 | 109 | 88 | 21 |
| Real Estate | ECA4 | - | 8 | (8) |
| General Purpose Revenue | | | | |
| Net Rates & Annual Charges | | 13,253 | (37) | 13,290 |
| Financial Assistance Grant | | 555 | - | 555 |
| Interest on Investments | | 838 | - | 838 |
| Joint Ventures | | 25 | - | 25 |
| | | 24,287 | 26,365 | (2,078) |

¹ Operating income excludes capital grants & contributions

| NET COST OF SERVICES 2027/28 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|--|---------|---|---------------------------------|-------------------------------|
| Administration & Support Services | | | | |
| Governance | GOV1 | 91 | 708 | (617) |
| Executive Support Services | ADM1 | 14 | 811 | (797) |
| Corporate Support Services | ADM2 | 222 | 2,424 | (2,202) |
| Engineering Support Services | ADM3 | 161 | 2,302 | (2,141) |
| Environmental Support Services | ADM4 | 6 | 445 | (439) |
| Public Order & Safety | | | | |
| Rural Fire Services | POS1 | 50 | 758 | (708) |
| Animal Control | POS2 | 17 | 150 | (133) |
| Emergency Services | POS3 | - | 64 | (64) |
| Other Public Order & Safety | POS4 | - | - | - |
| Health | | | | |
| Health/Food Control | HEA1 | 12 | 21 | (9) |
| Environment | | | | |
| Noxious Plants | ENV1 | - | 194 | (194) |
| Domestic Waste Management | ENV2 | 1,564 | 1,556 | 8 |
| Other Waste Management | ENV3 | 1,089 | 774 | 315 |
| Street Cleaning | ENV4 | - | 228 | (228) |
| Urban Stormwater Drainage | ENV6 | - | 323 | (323) |
| Community Services & Education | | | | |
| Community Services Administration | CSE1 | - | 12 | (12) |
| Families & Children Services | CSE2 | - | 9 | (9) |
| Youth Services | CSE3 | 4 | 6 | (2) |
| Housing & Community Amenities | | | | |
| Public Cemeteries | HCA1 | 108 | 127 | (19) |
| Public Conveniences | HCA2 | 8 | 196 | (188) |
| Street Lighting | HCA3 | 24 | 93 | (69) |
| Town Planning | HCA4 | 152 | 371 | (219) |
| Sewer Supplies | | | | |
| Sewerage Services | SSE1 | 2,650 | 2,289 | 361 |
| Recreation & Culture | | | | |
| Public Libraries | REC1 | 88 | 323 | (235) |
| Blayney Shire Community Centre | REC2 | 22 | 258 | (236) |
| Public Halls (Villages and CWA) | REC2 | 2 | 33 | (31) |
| Other Cultural Services | REC3 | - | 17 | (17) |
| CentrePoint Sports & Leisure Centre | REC4 | - | 1,329 | (1,329) |
| Sporting Grounds | REC5 | 24 | 593 | (569) |
| Parks & Gardens | REC6 | - | 1,340 | (1,340) |
| Showground | REC7 | 27 | 283 | (256) |
| Manufacturing & Construction | | | | |
| Building Control | MMC1 | 292 | 229 | 63 |
| Quarries & Pits | MMC2 | 372 | 371 | 1 |
| Transport & Communication | | | | |
| Local Roads | TCO1 | 2,156 | 6,069 | (3,913) |
| Regional Roads | TCO2 | 370 | 214 | 156 |
| Local Bridges | TCO3 | - | 576 | (576) |
| Footpaths | TCO5 | - | 194 | (194) |
| Kerb & Guttering | TCO6 | - | 220 | (220) |

| NET COST OF SERVICES 2027/28 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|----------------------------------|---------|--|------------------------------------|----------------------------------|
| Other Transport & Communication | TCO7 | 76 | 296 | (220) |
| Economic Affairs | | | | |
| Tourism & Area Development | ECA1 | 35 | 356 | (321) |
| Industrial Development Promotion | ECA2 | 14 | 45 | (31) |
| Private Works | ECA3 | 112 | 91 | 21 |
| Real Estate | ECA4 | - | 5 | (5) |
| General Purpose Revenue | | | | |
| Net Rates & Annual Charges | | 14,049 | (38) | 14,087 |
| Financial Assistance Grant | | 2,846 | - | 2,846 |
| Interest on Investments | | 739 | - | 739 |
| Joint Ventures | | 25 | - | 25 |
| | | 27,421 | 26,665 | 756 |

¹ Operating income excludes capital grants & contributions

| NET COST OF SERVICES 2028/29 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|--|---------|---|---------------------------------|-------------------------------|
| Administration & Support Services | | | | |
| Governance | GOV1 | 94 | 818 | (724) |
| Executive Support Services | ADM1 | 14 | 844 | (830) |
| Corporate Support Services | ADM2 | 251 | 2,525 | (2,274) |
| Engineering Support Services | ADM3 | 171 | 2,423 | (2,252) |
| Environmental Support Services | ADM4 | 6 | 462 | (456) |
| Public Order & Safety | | | | |
| Rural Fire Services | POS1 | 50 | 775 | (725) |
| Animal Control | POS2 | 18 | 155 | (137) |
| Emergency Services | POS3 | - | 66 | (66) |
| Other Public Order & Safety | POS4 | - | - | - |
| Health | | | | |
| Health/Food Control | HEA1 | 13 | 22 | (9) |
| Environment | | | | |
| Noxious Plants | ENV1 | - | 200 | (200) |
| Domestic Waste Management | ENV2 | 1,795 | 1,712 | 83 |
| Other Waste Management | ENV3 | 1,125 | 746 | 379 |
| Street Cleaning | ENV4 | - | 236 | (236) |
| Urban Stormwater Drainage | ENV6 | - | 330 | (330) |
| Community Services & Education | | | | |
| Community Services Administration | CSE1 | - | 13 | (13) |
| Families & Children Services | CSE2 | - | 9 | (9) |
| Youth Services | CSE3 | 3 | 6 | (3) |
| Housing & Community Amenities | | | | |
| Public Cemeteries | HCA1 | 112 | 132 | (20) |
| Public Conveniences | HCA2 | 8 | 203 | (195) |
| Street Lighting | HCA3 | 24 | 96 | (72) |
| Town Planning | HCA4 | 156 | 574 | (418) |
| Sewer Supplies | | | | |
| Sewerage Services | SSE1 | 2,773 | 2,591 | 182 |
| Recreation & Culture | | | | |
| Public Libraries | REC1 | 90 | 332 | (242) |
| Blayney Shire Community Centre | REC2 | 22 | 265 | (243) |
| Public Halls (Villages and CWA) | REC2 | 2 | 34 | (32) |
| Other Cultural Services | REC3 | - | 7 | (7) |
| CentrePoint Sports & Leisure Centre | REC4 | - | 1,407 | (1,407) |
| Sporting Grounds | REC5 | 25 | 612 | (587) |
| Parks & Gardens | REC6 | - | 1,383 | (1,383) |
| Showground | REC7 | 27 | 291 | (264) |
| Manufacturing & Construction | | | | |
| Building Control | MMC1 | 301 | 238 | 63 |
| Quarries & Pits | MMC2 | 385 | 384 | 1 |
| Transport & Communication | | | | |
| Local Roads | TCO1 | 2,139 | 6,241 | (4,102) |
| Regional Roads | TCO2 | 375 | 222 | 153 |
| Local Bridges | TCO3 | - | 580 | (580) |
| Footpaths | TCO5 | - | 198 | (198) |

| NET COST OF SERVICES 2028/29 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|----------------------------------|---------|--|------------------------------------|----------------------------------|
| Kerb & Guttering | TCO6 | - | 225 | (225) |
| Other Transport & Communication | TCO7 | 78 | 302 | (224) |
| Economic Affairs | | | | |
| Tourism & Area Development | ECA1 | 36 | 369 | (333) |
| Industrial Development Promotion | ECA2 | 15 | 46 | (31) |
| Private Works | ECA3 | 116 | 94 | 22 |
| Real Estate | ECA4 | - | 2 | (2) |
| General Purpose Revenue | | | | |
| Net Rates & Annual Charges | | 14,886 | (39) | 14,925 |
| Financial Assistance Grant | | 2,917 | - | 2,917 |
| Interest on Investments | | 741 | - | 741 |
| Joint Ventures | | 25 | - | 25 |
| | | 28,793 | 28,131 | 662 |

¹ Operating income excludes capital grants & contributions

| NET COST OF SERVICES 2029/30 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|--|---------|---|---------------------------------|-------------------------------|
| Administration & Support Services | | | | |
| Governance | GOV1 | 97 | 745 | (648) |
| Executive Support Services | ADM1 | 15 | 869 | (854) |
| Corporate Support Services | ADM2 | 236 | 2,552 | (2,316) |
| Engineering Support Services | ADM3 | 176 | 2,551 | (2,375) |
| Environmental Support Services | ADM4 | 6 | 476 | (470) |
| Public Order & Safety | | | | |
| Rural Fire Services | POS1 | 50 | 793 | (743) |
| Animal Control | POS2 | 18 | 160 | (142) |
| Emergency Services | POS3 | - | 67 | (67) |
| Other Public Order & Safety | POS4 | - | - | - |
| Health | | | | |
| Health/Food Control | HEA1 | 13 | 23 | (10) |
| Environment | | | | |
| Noxious Plants | ENV1 | - | 191 | (191) |
| Domestic Waste Management | ENV2 | 1,849 | 1,755 | 94 |
| Other Waste Management | ENV3 | 1,162 | 762 | 400 |
| Street Cleaning | ENV4 | - | 244 | (244) |
| Urban Stormwater Drainage | ENV6 | - | 337 | (337) |
| Community Services & Education | | | | |
| Community Services Administration | CSE1 | - | 13 | (13) |
| Families & Children Services | CSE2 | - | 9 | (9) |
| Youth Services | CSE3 | 4 | 6 | (2) |
| Housing & Community Amenities | | | | |
| Public Cemeteries | HCA1 | 115 | 136 | (21) |
| Public Conveniences | HCA2 | 8 | 209 | (201) |
| Street Lighting | HCA3 | 24 | 100 | (76) |
| Town Planning | HCA4 | 160 | 547 | (387) |
| Sewer Supplies | | | | |
| Sewerage Services | SSE1 | 2,940 | 2,685 | 255 |
| Recreation & Culture | | | | |
| Public Libraries | REC1 | 92 | 340 | (248) |
| Blayney Shire Community Centre | REC2 | 23 | 272 | (249) |
| Public Halls (Villages and CWA) | REC2 | 2 | 35 | (33) |
| Other Cultural Services | REC3 | - | 8 | (8) |
| CentrePoint Sports & Leisure Centre | REC4 | - | 1,474 | (1,474) |
| Sporting Grounds | REC5 | 26 | 630 | (604) |
| Parks & Gardens | REC6 | - | 1,422 | (1,422) |
| Showground | REC7 | 28 | 299 | (271) |
| Manufacturing & Construction | | | | |
| Building Control | MMC1 | 310 | 245 | 65 |
| Quarries & Pits | MMC2 | 397 | 396 | 1 |
| Transport & Communication | | | | |
| Local Roads | TCO1 | 1,922 | 6,402 | (4,480) |
| Regional Roads | TCO2 | 375 | 229 | 146 |
| Local Bridges | TCO3 | - | 548 | (584) |
| Footpaths | TCO5 | - | 202 | (202) |

| NET COST OF SERVICES 2029/30 | PA Code | Operating Income ¹ \$'000 | Operating Expenditure \$'000 | Net Cost of Service \$'000 |
|----------------------------------|---------|--|------------------------------------|----------------------------------|
| Kerb & Guttering | TCO6 | - | 229 | (229) |
| Other Transport & Communication | TCO7 | 80 | 309 | (229) |
| Economic Affairs | | | | |
| Tourism & Area Development | ECA1 | 38 | 384 | (346) |
| Industrial Development Promotion | ECA2 | 15 | 48 | (33) |
| Private Works | ECA3 | 120 | 97 | 23 |
| Real Estate | ECA4 | - | - | - |
| General Purpose Revenue | | | | |
| Net Rates & Annual Charges | | 15,279 | (40) | 15,319 |
| Financial Assistance Grant | | 2,990 | - | 2,990 |
| Interest on Investments | | 542 | - | 542 |
| Joint Ventures | | 25 | - | 25 |
| | | 29,137 | 28,796 | 341 |

¹ Operating income excludes capital grants & contributions

Capital Expenditure Program – 4 Years

| Capital Expenditure Program 2026/27 | Original Budget 2026/27 | Project Funded By | | | |
|--|-------------------------------|-------------------|---------------------------|-----------------------------|----------------|
| | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Buildings | | | | | |
| Council Buildings & Public Halls | | | | | |
| Blayney Library Community Space Investigation | 20,000 | | | 20,000 | |
| Visitor Information Centre - Verandah Replacement | 70,000 | 70,000 | | | |
| Building Renewal Works | 55,436 | 55,436 | | | |
| SV Renewal - Buildings | 81,564 | | | | 81,564 |
| SV Renewal - Works Depot Masterplan | 50,000 | | | | 50,000 |
| Parks, Recreation & Sporting Grounds | | | | | |
| CentrePoint Battery Project | 273,472 | | 273,472 | | |
| Renewable Energy - Blayney Showground*** | 30,000 | | 30,000 | | |
| Blayney Showground Pavilion - Air Conditioning* | 5,000 | | | 5,000 | |
| SV Renewal - Newbridge Showground | 5,000 | | | | 5,000 |
| SV Renewal - Napier Oval Kiosk Design | 30,000 | | | | 30,000 |
| | | | | | |
| Total Buildings | 620,472 | 125,436 | 303,472 | 25,000 | 166,564 |
| Other Structures | | | | | |
| Public Cemeteries | | | | | |
| Infrastructure Works | 12,150 | 12,150 | | | |
| Waste Facility | | | | | |
| Environmental Works | 180,000 | 72,000 | | 108,000 | |
| Parks, Recreation & Sporting Grounds | | | | | |
| Village Enhancement Program* | 59,500 | 59,500 | | | |
| Church Hill Lookout Stage 2* | 100,000 | 100,000 | | | |
| Showground Trotting Fence Compliance Upgrade*** | 45,000 | | 45,000 | | |
| Land Improvements | | | | | |
| Blayney Industrial Land Subdivision Investigation & DA | 100,000 | | | 100,000 | |
| Total Other Structures | 496,650 | 243,650 | 45,000 | 208,000 | - |
| Plant & Equipment | | | | | |
| Information Technology | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | |
| Mobile Device Replacements | 10,000 | 10,000 | | | |
| CCTV Cameras | 10,000 | 10,000 | | | |
| Fleet Replacement Program** | | | | | |
| Minor Plant & Tools Replacement | 35,973 | 35,973 | | | |
| Light Vehicle Replacements | 714,886 | 431,389 | | | 283,497 |
| HP003 - Grader Cat 12M | 618,488 | | | 460,576 | 157,912 |
| HP001 - Loader Cat 950 | 458,471 | | | 362,671 | 95,800 |
| HP004 - CAT 432F2 Backhoe | 276,346 | | | 210,549 | 65,797 |
| HV002 - Workshop Truck | 146,437 | | | 125,908 | 20,529 |
| HV001 - Isuzu NPR 200 2 t. tipper - P & G | 125,908 | | | 78,008 | 47,900 |

Capital Expenditure Program 2026/27

| | Original Budget 2026/27 | Project Funded By | | | |
|---|-------------------------------|-------------------|---------------------------|-----------------------------|------------------|
| | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| PSV001 - Street Sweeper | 550,000 | | | 432,834 | 117,166 |
| P40 - Isuzu NH Rigid Haul Truck | 113,865 | | | 78,282 | 35,583 |
| P74 - McCormick Tractor | 111,018 | | | 88,814 | 22,204 |
| Minor Plant & Equipment | | | | | |
| Minor Assets - Administration Office | 3,850 | 3,850 | | | |
| Minor Assets – Community Centre | 6,550 | 6,550 | | | |
| Blayney Community Centre - Commercial Freezer | 5,000 | 5,000 | | | |
| Total Plant & Equipment | 3,189,292 | 505,262 | - | 1,837,642 | 846,388 |
| Infrastructure | | | | | |
| Urban Stormwater | | | | | |
| Renewals | 72,800 | 72,800 | | | |
| SV Renewals | 132,200 | | | | 132,200 |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 100,477 | 100,477 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Renewals | 1,359,795 | 1,359,795 | | | |
| Belubula Way | 450,000 | 450,000 | | | |
| Gravel Resheeting Program | 707,822 | 447,534 | 260,288 | | |
| Heavy Patching Program | 961,912 | 52,066 | 909,846 | | |
| Reseal Program | 771,344 | 487,697 | 283,647 | | |
| Bridges & Culverts | | | | | |
| Culvert Renewal Program | 547,500 | 327,500 | | | 220,000 |
| Naylor Street Bridge - Abutment Repairs | 500,000 | | 500,000 | | |
| Liscombes Creek Bridge Preliminary Design | 65,000 | | | 65,000 | |
| Total Infrastructure | 5,668,850 | 3,297,869 | 1,953,781 | 65,000 | 352,200 |
| Sewerage Infrastructure | | | | | |
| Network Assets | | | | | |
| Light Vehicle Replacements | 59,616 | | | 29,200 | 30,416 |
| Electrical Replacements | 40,835 | | | 40,835 | |
| Fencing | 14,375 | | | 14,375 | |
| STP Connectivity Infrastructure | 25,000 | | | 25,000 | |
| Lining/Replacement of Sewer Mains | 240,000 | | | 240,000 | |
| Treatment Plant Renewals | 200,000 | | | 200,000 | |
| Total Sewerage Infrastructure | 579,826 | - | - | 549,410 | 30,416 |
| TOTAL CAPITAL EXPENDITURE | 10,555,090 | 4,172,217 | 2,302,253 | 2,685,052 | 1,395,568 |

* General allocation is funded via the Village Enhancement Program

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

*** Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

Capital Expenditure Program 2027/28

| | Original Budget 2027/28 | Project Funded By | | | |
|---|-------------------------------|-------------------|---------------------------|----------------------------|----------------|
| | | General | Grants & Contributions | Restriction/ Borrowings | Other |
| Buildings | | | | | |
| Council Buildings & Public Halls | | | | | |
| Renewable Energy - Blayney Library*** | 30,000 | | 30,000 | | |
| Blayney Shire Community Centre - Carpet Replacement | 40,000 | 40,000 | | | |
| Building Renewal Work | 57,376 | 57,376 | | | |
| SV Renewal - Buildings | 129,624 | | | | 129,624 |
| Animal Shelter SV Renewal | 250,000 | | | | 250,000 |
| Total Buildings | 507,000 | 97,376 | 30,000 | - | 379,624 |
| Other Structures | | | | | |
| Public Cemeteries | | | | | |
| Infrastructure Works | 12,500 | 12,500 | | | |
| Waste Facility | | | | | |
| Environmental Works | 570,000 | 228,000 | | 342,000 | |
| Parks, Recreation & Sporting Grounds | | | | | |
| Village Enhancement Program | 172,000 | 172,000 | | | |
| Heritage Park - Shade Sail Replacement | 50,000 | | | 50,000 | |
| Total Other Structures | 804,500 | 412,500 | - | 392,000 | - |
| Plant & Equipment | | | | | |
| Information Technology | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | |
| Mobile Device Replacements | 10,000 | 10,000 | | | |
| Corporate Management System upgrade | 350,000 | | | 350,000 | |
| PC Replacement/Additions | 65,000 | 65,000 | | | |
| Aerial Imagery | 60,000 | 60,000 | | | |
| Fleet Replacement Program** | | | | | |
| Minor Plant & Tools Replacement | 37,412 | 37,412 | | | |
| Light Vehicle Replacements | 829,446 | 379,435 | | 49,628 | 400,383 |
| TR0031 - Dog Trailer | 126,329 | | | 106,590 | 19,739 |
| HV004 - Mack Tipper | 407,939 | | | 322,403 | 85,536 |
| HV005 - Isuzu NPR75 (signs) | 118,434 | | | 81,588 | 36,846 |
| P79 - Kubota Excavator | 90,295 | | | 68,091 | 22,204 |
| P168 - VMS message board | 43,555 | | | 31,400 | 12,155 |
| Minor Plant & Equipment | | | | | |
| Minor Assets - Administration Office | 3,950 | 3,950 | | | |
| Minor Assets - Community Centre | 6,700 | 6,700 | | | |
| Blayney Community Centre - Fridges | 5,500 | 5,500 | | | |
| Total Plant & Equipment | 2,157,060 | 570,497 | - | 1,009,700 | 576,863 |

Capital Expenditure Program 2027/28

| | Original Budget 2027/28 | Project Funded By | | | |
|---|-------------------------------|-------------------|---------------------------|----------------------------|------------------|
| | | General | Grants & Contributions | Restriction/ Borrowings | Other |
| Infrastructure | | | | | |
| Urban Stormwater | | | | | |
| Renewals | 74,600 | 74,600 | | | |
| SV Renewals | 135,400 | | | | 135,400 |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 99,714 | 99,714 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Renewals - Local Roads | 1,407,388 | 1,407,388 | | | |
| Renewals - Regional Roads* | 900,000 | 450,000 | 450,000 | | |
| Initial Seal – Village Streets | 300,000 | | 300,000 | | |
| Gravel Resheeting Program | 463,198 | 463,198 | | | |
| Heavy Patching Program | 629,474 | 73,353 | 556,121 | | |
| Reseal Program | 504,767 | 504,767 | | | |
| Bridges & Culverts | | | | | |
| Culvert Renewal Program | 350,000 | 150,000 | | | 200,000 |
| Total Infrastructure | 4,864,541 | 3,223,020 | 1,306,121 | - | 335,400 |
| Sewerage Infrastructure | | | | | |
| Network Assets | | | | | |
| Preliminary Design - Treatment Plant Capacity Upgrade | 200,000 | | 132,000 | 68,000 | |
| Lining/Replacement of Sewer Mains | 150,000 | | | 150,000 | |
| Total Sewerage Infrastructure | 350,000 | - | 132,000 | 218,000 | - |
| TOTAL CAPITAL EXPENDITURE | 8,683,101 | 4,303,393 | 1,468,121 | 1,619,700 | 1,291,887 |

* General allocation is funded via the Village Enhancement Program

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

*** Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

Capital Expenditure Program 2028/29

| | Original Budget 2028/29 | Project Funded By | | | |
|---|-------------------------------|-------------------|---------------------------|----------------------------|----------------|
| | | General | Grants & Contributions | Restriction/ Borrowings | Other |
| Buildings | | | | | |
| Council Buildings & Public Halls | | | | | |
| Building Renewals | 59,384 | 59,384 | | | |
| SV Renewal - Buildings | 632,616 | | | | 632,616 |
| Total Buildings | 692,000 | 59,384 | - | - | 632,616 |
| Other Structures | | | | | |
| Public Cemeteries | | | | | |
| Infrastructure Works | 12,800 | 12,800 | | | |
| Waste Facility | | | | | |
| Environmental Works | 220,000 | 220,000 | | | |
| Parks, Recreation & Sporting Grounds | | | | | |
| Village Enhancement Program** | 175,500 | 175,500 | | | |
| Napier Oval Kiosk Upgrade* | 150,000 | | 150,000 | | |
| Land Improvements | | | | | |
| Blayney Industrial Land Subdivision Investigation & DA | 150,000 | | | 150,000 | |
| Total Other Structures | 708,300 | 408,300 | 150,000 | 150,000 | - |
| Plant & Equipment | | | | | |
| Information Technology | | | | | |
| Councillors - iPad Replacement/Accessories | 18,000 | 18,000 | | | |
| Mobile Device Replacements | 10,000 | 10,000 | | | |
| Server & SAN Replacements | 112,000 | 112,000 | | | |
| UPS Battery Back up | 9,000 | 9,000 | | | |
| Fleet Replacement Program** | | | | | |
| Minor Plant & Tools Replacement | 38,909 | 38,909 | | | |
| Light Vehicle Replacement | 839,017 | 482,451 | | 32,899 | 323,667 |
| P64 - Roller Cat PS150C multi | 317,713 | | | 284,846 | 32,867 |
| P47 - Isuzu NPR75 (STP) Tipper | 118,420 | | | 81,414 | 37,006 |
| P77 - John Deere 6095MC | 120,077 | | | 96,062 | 24,015 |
| P78 - John Deere 6095MC | 120,077 | | | 96,062 | 24,015 |
| LC005 - Flail mower | 46,969 | | | 45,546 | 1,423 |
| LC006 - Flail mower | 46,969 | | | 45,546 | 1,423 |
| LC012 - Toro GM 3310 Front Deck Mower SD | 86,042 | | | 73,389 | 12,653 |
| LC013 - Toro GM 3310 Front Deck Mower SD | 86,042 | | | 73,389 | 12,653 |
| HP005 - 5T Excavator | 144,752 | | | 78,955 | 65,797 |
| P169 - Sewer Jetting Trailer | 153,080 | | | 136,930 | 16,150 |
| P149 - VMS message board | 43,555 | | | 31,400 | 12,155 |
| Minor Plant & Equipment | | | | | |
| Minor Assets - Administration Office | 4,050 | 4,050 | | | |
| Minor Assets - Community Centre | 6,850 | 6,850 | | | |
| Minor Assets - Visitor Information Centre | 8,400 | 8,400 | | | |
| Total Plant & Equipment | 2,392,922 | 689,660 | - | 1,076,438 | 563,824 |

Capital Expenditure Program 2028/29

| | Original Budget 2028/29 | Project Funded By | | | |
|--|-------------------------------|-------------------|---------------------------|----------------------------|------------------|
| | | General | Grants & Contributions | Restriction/ Borrowings | Other |
| Infrastructure | | | | | |
| Urban Stormwater | | | | | |
| Renewals | 76,500 | 76,500 | | | |
| SV Renewals | 137,500 | | | | 137,500 |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 99,907 | 99,907 | | | |
| Kerb & Gutter | | | | | |
| Network Renewals | 75,000 | 75,000 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Renewals - Local Roads | 1,456,646 | 1,456,646 | | | |
| Renewals - Regional Roads* | 900,000 | 450,000 | 450,000 | | |
| Spring Hill Road | 4,500,000 | | 4,500,000 | | |
| Gravel Resheeting Program | 594,182 | 594,182 | | | |
| Heavy Patching Program | 807,477 | 251,356 | 556,121 | | |
| Reseal Program | 647,506 | 647,506 | | | |
| Bridges & Culverts | | | | | |
| Culvert Renewal Program | 416,225 | 416,225 | | | |
| Coombing Street Bridge* | 1,300,000 | | 1,300,000 | | |
| Total Infrastructure | 11,010,943 | 4,067,322 | 6,806,121 | - | 137,500 |
| Sewerage Infrastructure | | | | | |
| Network Assets | | | | | |
| Light Vehicle Replacements | 64,481 | - | | 31,583 | 32,898 |
| Treatment Plant Capacity Upgrade | 8,717,500 | - | 5,753,550 | 2,963,950 | |
| Lining/Replacement of Sewer Mains | 150,000 | - | | 150,000 | |
| Treatment Plant Renewals | 75,552 | - | | 75,552 | |
| Total Sewerage Infrastructure | 9,007,533 | - | 5,753,550 | 3,221,085 | 32,898 |
| TOTAL CAPITAL EXPENDITURE | 23,748,698 | 5,224,666 | 12,709,671 | 4,447,523 | 1,366,838 |

* General allocation is funded via the Village Enhancement Program

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

*** Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

Capital Expenditure Program 2029/30

| | Original Budget 2029/30 | Project Funded By | | | |
|---|-------------------------------|-------------------|---------------------------|-----------------------------|----------------|
| | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Buildings | | | | | |
| Council Buildings & Public Halls | | | | | |
| Community Centre Air Conditioning Upgrade | 85,000 | 85,000 | | | |
| Building Renewal Works | 61,463 | 61,463 | | | |
| SV Renewal - Buildings | 560,537 | | | | 560,537 |
| Total Buildings | 707,000 | 146,463 | - | - | 560,537 |
| Other Structures | | | | | |
| Public Cemeteries | | | | | |
| Infrastructure Works | 13,150 | 13,150 | | | |
| Waste Facility | | | | | |
| Environmental Works | 20,000 | 20,000 | | | |
| Parks, Recreation & Sporting Grounds | | | | | |
| Village Enhancement Program | 176,000 | 176,000 | | | |
| Total Other Structures | 209,150 | 209,150 | - | - | - |
| Plant & Equipment | | | | | |
| Information Technology | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | |
| Mobile Device Replacements | 10,000 | 10,000 | | | |
| Fleet Replacement Program** | | | | | |
| Minor Plant & Tools Replacement | 40,465 | 40,465 | | | |
| Light Vehicle Replacements | 911,738 | 477,885 | | 69,710 | 424,676 |
| HP007 - Grader | 889,570 | | | 745,984 | 143,586 |
| HP006 - Backhoe JCB 3CX-APC Elite | 305,296 | | | 270,835 | 34,461 |
| LC003 - Kubota RTV-X900W | 37,006 | | | 33,349 | 3,657 |
| LC004 - Trimax Mower - Winged | 39,967 | | | 38,748 | 1,219 |
| LC008 - Kubota Flail mower | 28,466 | | | 21,295 | 7,171 |
| LC007 - Kubota Flail mower | 28,466 | | | 21,295 | 7,171 |
| Minor Plant & Equipment | | | | | |
| Minor Assets - Administration Office | 4,150 | 4,150 | | | |
| Minor Assets - Community Centre | 16,400 | 16,400 | | | |
| Total Plant & Equipment | 2,314,024 | 551,400 | - | 1,201,216 | 621,941 |
| Infrastructure | | | | | |
| Urban Stormwater | | | | | |
| Renewals | 78,500 | 78,500 | | | |
| SV Renewals | 140,500 | | | | 140,500 |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 121,995 | 121,995 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Renewals - Local Roads | 1,507,629 | 1,507,629 | | | |
| Renewals - Regional Roads* | 900,000 | 450,000 | 450,000 | | |
| Newbridge Road (Liscombes Creek) | 200,000 | | 200,000 | | |
| Gravel Resheeting Program | 659,500 | 659,500 | | | |
| Heavy Patching Program | 896,243 | 340,122 | 556,121 | | |
| Reseal Program | 718,686 | 718,686 | | | |

| Capital Expenditure Program 2029/30 | | Original Budget 2029/30 | Project Funded By | | | |
|--|--|-------------------------------|-------------------|---------------------------|-----------------------------|------------------|
| | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Bridges & Culverts | | | | | | |
| Liscombes Creek Bridge Replacement | | 850,000 | | 850,000 | | |
| Total Infrastructure | | 6,073,053 | 3,876,432 | 2,056,121 | - | 140,500 |
| Sewerage Infrastructure | | | | | | |
| Network Assets | | | | | | |
| Lining/Replacement of Sewer Mains | | 150,000 | | | 150,000 | |
| Treatment Plant Renewals | | 15,000 | | | 15,000 | |
| Total Sewerage Infrastructure | | 165,000 | - | - | 165,000 | - |
| TOTAL CAPITAL EXPENDITURE | | 9,468,227 | 4,783,445 | 2,056,121 | 1,366,216 | 1,322,978 |

* General allocation is funded via the Village Enhancement Program

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

*** Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

How Council Raises its Revenue from Ratepayers

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy for each type of revenue is as follows:

Fees and Charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council has embarked on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of service levels and the setting of fees and charges.

Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges.

They are tempered by the community's ability to pay as ascertained through formal consultation.

Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
 - i. a base rate; and
 - ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining. Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

Ordinary Rates

Ordinary rates must be levied by Council each year.

Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (i.e. cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub- category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW.

In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i. a base amount; plus
- ii. an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Base amounts

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Service and Town Fire Brigades, libraries, museums, electricity and gas and some wages. In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub- categories.

Under Local Government legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer Generals assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased.

Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The current base date for all land valuations in the local government area is 1 July 2025 and was effective from 1 July 2026.

Special variations to rates

In May 2024, IPART approved Council's application for a special variation to rates for a 33.1% increase (10% p.a. over 3 years). Year 1 of the special variation (10%) was levied in 2024/25 and Year 2 was levied in 2025/26. With Council approval at the June 2026 meeting to implement Year 3 of the special variation, an increase of 10% to rates will be levied on all rateable land in the Blayney Shire.

Pensioner rates concessions

In accordance with NSW State government policy, as embodied in s.575 of the Local Government Act 1993, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management service charges and a further \$87.50 for sewerage services annual charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by Council or, effectively, non-concessional ratepayers. For the 2024/25 year pensioner concessions were allowed on 492 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates. Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website.

Rates and Annual Charges

Rating Structure for the 2026/27 Rating Year

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community. Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

Following is the form of charges that Council will be levying on properties in the 2026/27 Financial Year.


Rating Structure for the 2026/27 Rating Year

| Name of Category/ Subcategory | No. of Assessments | Base Rate | Ad Valorem | Land Value | Total Yield | Average Rate | Average Land Value | % Yield from Base Amount |
|----------------------------------|-----------------------|-----------|------------|------------------------|---------------------|----------------|-----------------------|-----------------------------|
| Residential | | | | | | | | |
| Ordinary Rate | 1,204 | \$ 490 | 0.00144810 | \$ 428,357,920 | \$ 1,210,266 | \$ 1,005.20 | \$ 355,779 | 48.75% |
| Blayney & Carcoar | 1,469 | \$ 490 | 0.00250158 | \$ 304,662,100 | \$ 1,481,947 | \$ 1,008.81 | \$ 207,394 | 48.57% |
| Millthorpe | 354 | \$ 490 | 0.00124940 | \$ 144,420,000 | \$ 353,899 | \$ 999.71 | \$ 407,966 | 49.01% |
| Business | | | | | | | | |
| Ordinary Rate | 149 | \$ 630 | 0.00430895 | \$ 37,239,750 | \$ 254,334 | \$ 1,706.94 | \$ 249,931 | 36.91% |
| Business Blayney | 172 | \$ 630 | 0.00624723 | \$ 32,490,850 | \$ 311,338 | \$ 1,810.10 | \$ 188,900 | 34.80% |
| Business Millthorpe & Carcoar | 58 | \$ 630 | 0.00311804 | \$ 18,479,800 | \$ 94,161 | \$ 1,623.46 | \$ 318,617 | 38.81% |
| Farmland | | | | | | | | |
| Ordinary Rate | 707 | \$ 800 | 0.00167196 | \$1,530,637,090 | \$ 3,124,769 | \$ 4,419.76 | \$ 2,164,975 | 18.10% |
| Mining | | | | | | | | |
| Ordinary Rate | 1 | \$ 1,600 | 0.04524558 | \$ 614,000 | \$ 29,381 | \$ 29,380.78 | \$ 614,000 | 5.45% |
| Mining Gold | | \$ 1,600 | 0.05800485 | | | | | |
| Mining Gold / Copper Combined | 1 | \$ 1,600 | 0.04322468 | \$ 150,000,000 | \$ 6,485,303 | \$6,485,302.65 | \$150,000,000 | 0.02% |
| Total Yield | 4,115 | | | \$2,646,901,510 | \$13,345,398 | | | |

Pursuant to s.405 of the Local Government Act, Council must have for inspection at its office a map that shows the parts of its area to which each category, and sub-category, of the ordinary rate and each special rate included in the draft operational plan applied during a period of public exhibition.

These maps are available for inspection at Council's Administration Office at 91 Adelaide Street, Blayney. They may also be accessed from Council's website on the Understanding Your Rates webpage:

[https://blayney-public.pozi.com/#/x\[149.12500\]/y\[-33.61527\]/z\[11\]/layers\[ratescategory\]/panel\[find\]/tab\[search\]/](https://blayney-public.pozi.com/#/x[149.12500]/y[-33.61527]/z[11]/layers[ratescategory]/panel[find]/tab[search]/)

Enter the property address or Lot / DP being searched. To understand the colour of each rate category click on the  button.

Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines. This is an annual charge that appears on the rate notice:

Residential Sewer Charges for 2026/27

| | Access Charge | No. of Properties | Total Yield |
|------------------------------|---------------|-------------------|--------------------|
| Connected | \$908 | 1,609 | \$1,460,972 |
| Vacant (Unconnected) | \$468 | 155 | \$72,540 |
| Estimated Total Yield | | | \$1,533,512 |

For Non-Residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$ amount.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer's estimated ratio of all wastewaters discharged into the sewerage system to the customer's total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise

Note: The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – March 2021

Proposed Non-Res Sewer Charges for 2026/27

| | Annual Charge (Prior to SDF Factor) | No. of Properties | Quarter Charge before SDF applied | Min. quarterly amount charged |
|------------------------------|---|----------------------|--------------------------------------|----------------------------------|
| 20mm Water Service | \$756 | 162 | \$189 | \$227 |
| 25mm Water Service | \$1,152 | 21 | \$288 | \$227 |
| 32mm Water Service | \$1,880 | 18 | \$470 | \$227 |
| 40mm Water Service | \$2,940 | 11 | \$735 | \$227 |
| 50mm Water Service | \$4,588 | 24 | \$1,147 | \$227 |
| 80mm Water Service | \$11,732 | 1 | \$2,933 | |
| 100mm Water Service | \$18,392 | 6 | \$4,598 | |
| 150mm Water Service | \$41,388 | 2 | \$10,347 | |
| Vacant/Unmetered | \$468 | 56 | | |
| Usage Charge (per kl) | \$1.92 | | | |
| Estimated Total Yield | | | | \$511,101 |

Future Sewerage Infrastructure Subsidy Charges

Council has prepared a Sewerage Development Servicing Plan which informs Council of the Developer Charges to be applied to new development. The Developer Charges are levied under s.64 of the Local Government Act and contribute to funding Council's future expansion of the sewerage infrastructure as a result of the new development.

The Development Servicing Plan is prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to s.306(3) of the Water Management Act.

Council has elected to levy Developer Charges lower than the calculated Developer Charges for the 2 service areas, Blayney and Millthorpe. The Developer Charges have been set in consideration of financial, social and environmental factors to determine a Developer Charge which is balanced, fair and meets Council's objectives. The cross-subsidy, resulting from capping of Developer Charges, must be disclosed in Council's DSP, Operational Plan and Annual Report.

The Future Sewerage Infrastructure Subsidy charge from the Sewer Developer Servicing Plan is applied to all properties occupied and vacant within the sewer infrastructure area.

The amount determined per Typical Residential Bill (TRB) is disclosed below and will apply to all properties as follows:

Developer Service Charge for 2026/27

| | Access Charge | No. of Properties | Total Yield |
|------------------------------|---------------|-------------------|------------------|
| Connected - Residential | \$55 | 1,588 | \$87,340 |
| Connected - Business | \$55 | 243 | \$13,365 |
| Vacant (Unconnected) | \$55 | 172 | \$9,460 |
| Estimated Total Yield | | | \$110,165 |

Liquid Trade Waste Charges for 2026/27

The Liquid Trade Waste Usage Charge is payable by non-residential properties and is determined by multiplying the number of kilolitres of water consumed, by the Trade Waste Discharge Factor (TWDF), and then by \$2.79 per kl. If there is no agreement the rate is significantly higher at \$27.92 per kl. (2026/27 proposed charge)

Council issues trade waste usage charges every three months in arrears and are included on the rates instalment notice.

The TWDF is a customer's estimated ratio of the volume of liquid trade waste discharged into the sewerage system expressed as a percentage and is applied to the customer's total water consumption.

For non-residential properties the Sewer Discharge Factor varies based on the usage requirements of a customer's enterprise.

Note: The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – March 2021.

Commercial (Non-Residential)

| | Annual Fee | No. of Properties |
|--|---|-------------------|
| Annual Trade Waste Fee | \$144 | 67 |
| Annual Trade Waste Fee (Large Dischargers Category 3) | \$516 | 1 |
| Liquid Trade Waste User Charges with Trade Waste Agreement (Category 1, Category 2/2s) | \$2.79 | 60 |
| Liquid Trade Waste User Charges with No Trade Waste Agreement | \$27.92 | 8 |
| Excess Mass Chargers for Category (3 Dischargers) | \$ As per the table in fees and charges | 1 |
| Water Testing Charges (if required) | \$362 per quarter | 1 |
| Estimated Total Yield | | \$81,775 |

Annual Charges – Waste Management

The Waste Management Charge is a service charge for the provision of waste collection and disposal for the Shire. It includes a bin service and planning of future requirements. Domestic Waste (DWMS) Charges are levied to residential properties and Non-Domestic Waste Charges (NDWMS) are levied to all other properties in receipt of a service.

Bin collection services to shire residents include residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobby's Yards, Barry, Forest Reefs, and specific rural areas. The service includes a weekly garbage collection service and fortnightly recycling collection.

DWM Charges can only be increased to reflect the "reasonable cost" of recovery and is subject to review and audit.

Changes proposed include a \$40 increase to the Waste Management Levy and an increase of approximately 10% to all other services excluding the Non-Domestic Waste Service Management Charge for Charity and Not Profit Organisations.

| Charge Category and Description | Annual Charge | No. of Properties |
|--|---------------|--------------------|
| Waste Management Levy | 2026/27 | |
| Waste Management Levy This waste management charge is applied to all properties funding waste disposal services for the Blayney Shire. | \$120 | 4,223 |
| Domestic Waste Management | | |
| Domestic Waste Management Service Charge This is applied to properties that have a residence within the waste collection area. | \$472 | 2,770 |
| Domestic Waste Management Availability Charge This charge is applied to properties within the waste collection area that do not have a service, but it is available i.e. vacant land. | \$88 | 329 |
| Commercial (Non-Domestic) Waste Management | | |
| Non-Domestic Waste Management Service Charge Applied to properties for non-domestic properties within the waste collection area. | \$608 | 338 |
| Non-Domestic Waste Management Availability Charge This charge is applied to properties within the waste collection area that do not have a service, but it is available i.e. vacant land. | \$88 | 90 |
| Non-Domestic Waste Service Management Charge for Charity and Not for Profit Organisations This is applied to the above properties for non-domestic properties within the waste collection area. | \$160 | 16 |
| Extra Services | | |
| Additional Garbage Charge – per red bin | \$432 | 98 |
| Additional Recycling Charge – per yellow bin | \$176 | 33 |
| Estimated Total Yield | | \$2,107,280 |

Proposed Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order.

The 2026/27 Operational Plan does not allow for any borrowings.

Pricing Policy

The delivery of goods and services within available resources provides the framework behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

In accordance with s.608 of the Local Government Act 1993 and other applicable legislation, Council charges and recovers approved fees for any services it provides as contained within its schedule of fees and charges.

All of Council's fees and charges are reviewed on an annual basis prior to the finalisation of Council's Annual Operational Plan. From time to time, other state agencies may alter statutory fees and these will be automatically updated on the Council's website. Council is authorised pursuant to s.608 to charge and recover an approved fee for any service it provides other than a service provided on an annual basis for which it makes an annual charge under s.501.

In determining its fees under s.608, Council has taken into consideration the following factors as prescribed:

- The cost to Council of providing the service
- The price suggested for that service by a relevant industry body or in any schedule of charges published from time to time by the department
- The importance of the service to the community
- Any factors specified in the regulations

Also, in accordance with s.404(5) of the Local Government Act, Council is not required to and does not provide any information in its Schedule of Fees of its pricing policy, which could confer a commercial advantage on a competition in respect to Council's business enterprises.

The Fees and Charges are provided as attachment to this document. The following are a summary of Council's pricing policy applied to its Fees and Charges:

| Ref. | Pricing Policy | Description |
|------|-----------------------------|--|
| S | Statutory | This is the amount required to be charged by legislation for this activity. Where this principle applies, Council has no discretionary power to alter the amount. |
| R | Regulatory | Where this principle applies fee received covers up to the maximum amount recommended by the Office of Local Government. |
| FC | Full Cost Recovery | Priced as to return a total cost recovery of all direct and indirect for the activities provided, including in some cases, making provision for future capital expenditure and commercial mark-ups. |
| PC | Partial Cost Recovery | Subsidised operations, priced well below the cost of providing this activity, which are of benefit to the community as a whole and undertaken voluntarily by Council or as a requirement of the Act. It is considered that charging at full cost recovery would deprive members of the community of the ability to participate / enjoy these activities. |
| PG | Public Good | Service provides a broad community benefit at zero cost recovery. It is considered impractical or inconceivable to charge for service on a user basis. |
| CP | s.711 Contributions Pricing | To ensure s.7.11 developer contributions reflect the costs incurred in providing infrastructure, community facilities / services, open space and recreational facilities, required to meet the additional needs of the community created by new development and by doing so, ensure the local amenity does not diminish. |

Goods and Services Tax

Goods and Services Tax (GST) of 10% is payable on several services provided by the Council. In general, GST will not be payable on regulated fees and charges, unless contestable. Fees and Charges regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document identifies where GST is applicable or is not applicable.

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|----------------------|--------------|
| Administration | Dishonoured Payments | | | |
| Administration | - Fee for returned payments (each instance) in addition to bank charge. | PC | \$ 25.00 | ± |
| Administration | Black & White Photocopying | | | |
| Administration | - A4 Copies (each) | PC | \$ 4.00 | ± |
| Administration | - A3 Copies (each) | PC | \$ 5.00 | ± |
| Administration | - A2 Copies (each) | PC | \$ 28.00 | ± |
| Administration | - A1 Copies (each) | PC | \$ 32.00 | ± |
| Administration | - Double Sided - Above fee PLUS 50% | PC | | |
| Administration | Colour Photocopying | | | |
| Administration | - A4 Copies (each) | PC | \$ 5.00 | ± |
| Administration | - A3 Copies (each) | PC | \$ 7.00 | ± |
| Administration | - A2 Copies (each) | PC | \$ 43.00 | ± |
| Administration | - A1 Copies (each) | PC | \$ 69.00 | ± |
| Administration | - Double Sided – Above fee PLUS 50% | PC | | |
| Administration | GIS Search and Retrieve Information | | | |
| Administration | - A4 Sheet | PC | \$ 82.00 | ± |
| Administration | - A3 Sheet | PC | \$ 99.00 | ± |
| Administration | - A2 Sheet | PC | \$ 134.00 | ± |
| Administration | - A1 Sheet | PC | \$ 186.00 | ± |
| Administration | - A0 Sheet | PC | \$ 207.00 | ± |
| Administration | PA System Hire (Community Groups and Agencies Only) | | | |
| Administration | - PA System (per day) | PC | \$ 154.00 | ± |
| Administration | - Security Deposit (Refundable) | PC | \$ 100.00 | |
| Administration | Computer Projector Hire (Community Groups and Agencies Only) | | | |
| Administration | - Projector (per day) | PC | \$ 246.00 | ± |
| Administration | - Security Deposit (Refundable) | PC | \$ 100.00 | |
| Administration | Section 603 Certificates | | | |
| Administration | - Certificate Fee | S** | \$ 105.00 | |
| Administration | - Additional Urgent Fee (within 48hrs) | FC | \$ 84.00 | ± |
| Administration | - Refund / Cancellation Fee | FC | \$ 38.00 | ± |
| Administration | - Duplicate Certificate Fee | FC | \$ 77.00 | ± |
| Administration | Subpoena Charges | | | |
| Administration | - Ordinary Hours (per hour) | FC | \$ 387.00 | ± |
| Administration | - Overtime Hours (per hour) | FC | \$ 519.00 | ± |
| Administration | - Urgency Fee (<5 working days notice) | FC | \$ 137.00 | ± |
| Administration | *This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998** | | | |
| Administration | Rate enquiry / Property enquiry / Valuation enquiry (fee per property) | | | |
| Administration | - Written (per hour) | FC | \$ 145.00 | ± |
| Administration | - Per 15 mins | FC | \$ 93.00 | ± |
| Administration | Staff Costs | | | |
| Administration | - General Manager/Directors per hour | FC | \$ 400.00 | ± |
| Administration | - Managers per hour | FC | \$ 318.00 | ± |
| Administration | - Clerical/Admin Staff per hour | FC | \$ 238.00 | ± |
| Administration | - Works Staff per hour | FC | Full Cost + 30% | ± |
| Administration | - Scanning and Emailing of Documents | FC | Full Cost + 30% | ± |
| Administration | Access to Information – Government Information (Public Access) Act | | | |
| Administration | Formal Application | | | |
| Administration | - Processing Fee | S** | \$ 30.00 | |
| Administration | - Processing Charge (per hour) | S** | \$ 30.00 | |
| Administration | Internal Review | | | |
| Administration | - Processing Fee | S** | \$ 40.00 | |
| Administration | *Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally. | | | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|----------------------|--------------|
| Administration | Business Paper Supply | | | |
| Administration | - Supply of Business Paper per month (other than current month's Council meeting) | PC | \$ 48.00 | ± |
| Administration | - Additional Postage & Handling Charge | PC | \$ 36.00 | ± |
| Administration | Corporate Plan Supply | | | |
| Administration | - Supply of either Community Strategic Plan, Delivery Program or Operational Plan | PC | \$ 76.00 | ± |
| Administration | Rates Hardship provisions apply per Council policy (s.566 Local Government Act) | | | |
| Administration | - Copy of rates/instalment notice | PC | \$ 30.00 | ± |
| Administration | - Processing fee - refund overpayment of rates | PC | \$ 43.00 | ± |
| Administration | - Accrual of Interest on Overdue Rates and Charges | S** | 9.5% | |
| Administration | - Debt Recovery charges on Overdue Rates and Charges (s.712) including prior legal action, legal action and late stage intervention | FC | Full Cost | |
| Administration | Sundry Debtors | | | |
| Administration | - Debt Recovery charges on Sundry Debtors including late stage intervention and service fee. | FC | Full Cost | ± |
| Engineering | Application for Change of Street Number and Address | | | |
| Engineering | - Application Fee | FC | \$ 530.00 | ± |
| Engineering | - Administration Fee (if approved) | FC | \$ 248.00 | ± |
| Engineering | Permanent Road Closure Applicant to pay all fees to external parties | | | |
| Engineering | - Application for Closing of Public Road | R | \$ 431.00 | ± |
| Engineering | Temporary Road Closure | | | |
| Engineering | - Advertising fee for temporary closures for festivals etc. | R | Full Cost + 30% | ± |
| Engineering | Driveway Access Levels | | | |
| Engineering | - Inspection Fee | FC | \$ 187.00 | ± |
| Engineering | - Design Fee | FC | \$ 313.00 | ± |
| Engineering | - Rural Address Numbers | PC | \$ 40.00 | ± |
| Engineering | Kerb and Gutter Security Deposit •Where a concrete kerb and gutter or footpath exists outside a development site (per lineal metre). •Where remediation is to be undertaken by Council, works will be charged at the applicable Private Works rate. Private Works is not exempt. •Works charge under section 247 of the Roads Act may recover the cost of paving, kerb, gutter and footpath. Contribution is 50% and is GST exempt and not allocated to trust. | | | |
| Engineering | - Kerb and Gutter (per lineal metre) | FC | \$ 163.00 | |
| Engineering | - Minimum Charge | FC | \$ 649.00 | |
| Engineering | - Footpaths (per square metre) | FC | \$ 180.00 | |
| Engineering | - Minimum Charge | FC | \$ 649.00 | |
| Engineering | Inspections – Road Construction Charge for inspections in respect of road construction by private developers. | | | |
| Engineering | - Inspection of Construction Site (per lineal metre) | FC | \$ 20.00 | ± |
| Engineering | Bond – Civil Construction | | | |
| Engineering | Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application. | FC | At GM Discretion | |
| Engineering | Street Signs | | | |
| Engineering | - Provision and installation of each sign | FC | \$ 604.00 | ± |
| Engineering | Street Trees | | | |
| Engineering | - Provision and installation of street trees per lot | PC | \$ 319.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|----------------------|--------------|
| Animal Control | Companion Animal Registration Fees set by legislation for lifetime of animal. Fees set under clause 18 or 27 of the Companion Animals Regulation are adjustable annually by advice from the Office of Local Government. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail. | | | |
| Animal Control | - Dog - Registration (by 12 weeks or when sold if earlier than 12wk) | S** | \$ 84.00 | |
| Animal Control | - Dog - Additional Fee (dog not desexed by 6 months) | S** | \$ 198.00 | |
| Animal Control | - Dog - Registration Combined (for not desexing dog by 6 months) | S** | \$ 282.00 | |
| Animal Control | - Dog - Desexed (eligible pensioner) | S** | \$ 37.00 | |
| Animal Control | - Dog - Desexed (sold by pound) | S** | \$ - | |
| Animal Control | - Dog - Not Desexed (not recommended) | S** | \$ 84.00 | |
| Animal Control | - Dog - Not Desexed (recognised breeder) | S** | \$ 84.00 | |
| Animal Control | - Dog - Not Desexed (eligible pensioner not recommended) | S** | \$ 37.00 | |
| Animal Control | - Dog - Working | S** | \$ - | |
| Animal Control | - Dog - Service of the State | S** | \$ - | |
| Animal Control | - Dog - Assistance Animal | S** | \$ - | |
| Animal Control | - Cat - Registration (by 12 weeks or when sold if earlier than 12 wk) | S** | \$ 74.00 | |
| Animal Control | - Cat - Registration (eligible pensioner) | S** | \$ 37.00 | |
| Animal Control | - Cat - Desexed (sold by pound/shelter) | S** | \$ - | |
| Animal Control | - Cat - Registration - Not desexed (not recommended) | S** | \$ 74.00 | |
| Animal Control | - Cat - Registration - Not desexed (eligible pensioner not recommended) | S** | \$ 37.00 | |
| Animal Control | - Cat - Registration (recognised breeder) | S** | \$ 74.00 | |
| Animal Control | - Registration late fee | S** | \$ 25.00 | |
| Animal Control | Annual Permit Fees | | | |
| Animal Control | - Undesexed cat by four months of age | S** | \$ 99.00 | |
| Animal Control | - Dog declared to be dangerous | S** | \$ 236.00 | |
| Animal Control | - Dog declared to be restricted breed or restricted by birth | S** | \$ 236.00 | |
| Animal Control | - Permit late fee | S** | \$ 23.00 | |
| Animal Control | Impounding of Dogs | | | |
| Animal Control | - per dog for first impounding | PC | \$ 78.00 | ± |
| Animal Control | - for any subsequent impounding | PC | \$ 155.00 | ± |
| Animal Control | - Sustenance of Dogs whilst impounded (per day or part thereof) | PC | \$ 23.00 | ± |
| Animal Control | - Surrender Animal | PC | \$ 300.00 | ± |
| Animal Control | Sale of Impounded Animals (all microchipped, vaccinated and wormed) The General Manager has authority to reduce fees for the sale of impounded animals if this is in the interests of rehoming the animal. | | | |
| Animal Control | - Dogs/Pups | FC | \$ 110.00 | ± |
| Animal Control | - Cat/Kitten | FC | \$ 97.00 | ± |
| Animal Control | - Council Microchipping Fee This is subject to change if Vet Pricing Schedule changes. | FC | \$ 40.00 | ± |
| Animal Control | Cat Trap / Dog Trap | | | |
| Animal Control | - Weekly Hire | FC | \$ 36.00 | ± |
| Animal Control | - Deposit (Refundable) | FC | \$ 100.00 | |
| Animal Control | - Trap Replacement – in the event that the trap is lost or needs to be replaced | FC | \$ 390.00 | ± |
| Animal Control | Straying Livestock | | | |
| Animal Control | - Per incident of impounding PLUS transport fee below (small stock) | FC | \$ 241.00 | ± |
| Animal Control | - Per incident of impounding without transport (large stock plus carrier fees) | FC | \$ 93.00 | ± |
| Animal Control | Livestock Impounding | | | |
| Animal Control | - Horses & Cattle - Sustenance whilst impounded per head per day | FC | Full Cost + 30% | ± |
| Animal Control | - Sheep - Sustenance whilst impounded per head per day | FC | Full Cost + 30% | ± |
| Animal Control | - All Other Animals - Sustenance whilst impounded per head per day | FC | Full Cost + 30% | ± |
| Animal Control | - Veterinary Costs whilst impounded | FC | Full Cost + 30% | ± |
| Animal Control | - Loss or Damage caused by straying stock including repairs | FC | Full Cost + 30% | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|--------------------------------|--------------|
| Animal Control | Impounding Articles | | | |
| Animal Control | - Per incident of impounding PLUS transport fee | FC | \$ 396.00 | ± |
| Animal Control | - Storage fee – per article per day | FC | \$ 36.00 | ± |
| Animal Control | - Notification / incident | FC | \$ 132.00 | ± |
| Animal Control | Transport Fee | | | |
| Animal Control | - Transport of any article or animal | FC | Full Cost + 30% | ± |
| Animal Control | Ranger / Staff Duties | | | |
| Animal Control | - Per Hour (incl. vehicle cost) | FC | \$ 238.00 | ± |
| Animal Control | Dangerous / Menacing Dogs | | | |
| Animal Control | - Dangerous Dog Collar | FC | \$ 51.00 | ± |
| Animal Control | - Dangerous Dog Sign | FC | \$ 48.00 | ± |
| Environmental Health | Health Act | | | |
| Environmental Health | - Registration under the Public Health Act & Regulation | | Nil | |
| Environmental Health | - Inspection of Barber/Hairdressers, Beauty Salon & Skin Penetration Premises | PC | \$ 168.00 | |
| Environmental Health | - Inspection of Cooling Tower | PC | \$ 180.00 | |
| Environmental Health | - Reinspection Fee | PC | \$ 90.00 | |
| Environmental Health | Food Compliance | | | |
| Environmental Health | - Annual Administration Charge | R | \$ 214.00 | |
| Environmental Health | - Inspection fee - Low Risk Food Premises | PC | \$ 108.00 | |
| Environmental Health | - Inspection fee - Medium & High Risk Food Premises | PC | \$ 223.00 | |
| Environmental Health | - Reinspection fee - high, medium and low risk food premises | PC | \$ 108.00 | |
| Environmental Health | - Improvement Notice | R | \$ 330.00 | |
| Environmental Health | Events (markets, shows etc.) | | | |
| Environmental Health | Annual registration of a single individual food stall for 12 months (1 Jan - 31 Dec) operating at multiple events within Blayney Shire under the Local Government Act | PC | \$ 35.00 | |
| Environmental Health | - Inspection of temporary food premises (whole event, multiple premises) maximum of 20 stalls | PC | \$ 73.00 | |
| Environmental Health | - Inspection of temporary food premises (whole event, multiple premises) 21 or more stalls | PC | \$ 556.00 | |
| Environmental Health | Giving Effect to an Order | | | |
| Environmental Health | - Administration Fee | PC | \$ 688.00 | |
| Environmental Health | Protection of Environment Operations Act 1997 | | | |
| Environmental Health | - Registration Inspection Fee - Underground Petroleum Storage System | R | \$ 174.00 | |
| Environmental Health | - Registration Reinspection Fee - Underground Petroleum Storage Systems | R | \$ 86.00 | |
| Local Government Act | Activities Requiring Approval under S.68 Local Government Act | | | |
| Local Government Act | Part A – Structures or places of public entertainment | | | |
| Local Government Act | - Install a manufactured home on an allotment (includes certificate of completion) | FC | \$1,130 + \$232 per inspection | |
| Local Government Act | Part B – Water supply, sewerage & stormwater drainage work | | | |
| Local Government Act | - General | FC | \$445 + \$232 per inspection | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations in a area serviced by sewer mains | FC | \$445 + \$232 per inspection | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system | FC | \$720 + \$232 per inspection | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required) | FC | \$445 + \$232 per inspection | |
| Local Government Act | - Drainage works for commercial and/or industrial development | FC | \$445 + \$232 per inspection | |
| Local Government Act | PLUS fee for additional drainage works charged per item i.e. closet, urinal, sanitary fitting, kitchen/laundry sink, shower | FC | \$ 35.00 | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|---|--------------|
| Local Government Act | Part C – Management of waste | | | |
| Local Government Act | - General | FC | \$ 361.00 | |
| Local Government Act | Part D – Community Land | | | |
| Local Government Act | - General | FC | \$ 361.00 | |
| Local Government Act | Part E – Public Roads | | | |
| Local Government Act | - General | FC | \$ 361.00 | |
| Local Government Act | Part F – Other | | | |
| Local Government Act | - General | FC | \$ 361.00 | |
| Local Government Act | - Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Govt. levy of \$2.70 per site) | PC | \$ 722.00 | |
| Local Government Act | PLUS per site | PC | + \$6 per site | |
| Local Government Act | - Approval to operate primitive camping ground (does not include State Govt. Levy of \$2.70 per site) | PC | \$ 701.00 | |
| Local Government Act | PLUS per site | PC | + \$6 per site | |
| Local Government Act | - Manufactured Homes Estates | PC | \$ 701.00 | |
| Local Government Act | PLUS per site | PC | + \$6 per site | |
| Local Government Act | - Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate | PC | \$ 722.00 | |
| Local Government Act | PLUS per site | PC | + \$6 per site | |
| Local Government Act | - s68 Modification after approval - minor | PC | \$ 133.00 | |
| Local Government Act | - s68 Modification after approval - major | PC | 50% of original fee | |
| Local Government Act | Permanent Structure within Footpaths - Local Government Act | | | |
| Local Government Act | - Per square metre per annum | PC | \$ 120.00 | |
| Local Government Act | Local Government Act Section 68 Part F | | | |
| Local Government Act | - Inspection - Caravan Parks | PC | \$ 228.00 | |
| Local Government Act | - Reinspection - Caravan park | PC | \$ 108.00 | |
| Local Government Act | On Site Management System & Approval to Operate | | | |
| Local Government Act | - Inspection Fee | PC | \$ 228.00 | |
| Local Government Act | - Reinspection fee | PC | \$ 228.00 | |
| Local Government Act | - Issuing an approval to operate - Transfer of Ownership (upon inspection and approval or within 3 months <90 days> of inspection and approval for change of owner) | PC | \$ 108.00 | |
| Local Government Act | Hard copy consent (Administration, Printing and Postage) | PC | \$ 76.00 | |
| Local Government Act | Local Government Act Section 611 Fees Annual fee on rails, pipes etc. under or over public place | | | |
| Local Government Act | - Jemena Gas Networks (AGL) | R | 0.75% of the average annual gross receipts from sale of gas in the LGA over the past 5 years. | |
| Local Government Act | - Other Utilities | R | As determined by General Manager. | |
| Development | Section 10.7 Planning Certificates (Sch 4, Part 9 REG) | | | |
| Development | - Standard Certificate | S** | \$ 71.00 | |
| Development | - Certificate requiring additional information | S** | \$ 107.00 | |
| Development | - Additional Urgent Fee (within 48hrs) | FC | \$ 216.00 | ± |
| Development | Planning Proposal | | \$ - | |
| Development | - Consistent with strategy | FC | \$ 12,032.00 | |
| Development | - Inconsistent with strategy | FC | \$ 24,064.00 | |
| Development | General | | | |
| Development | - Records Search of Building Records (per hour or part thereof) | User Pay | \$ 239.00 | ± |
| Development | - Written confirmation Development Consent has commenced | User Pay | \$ 662.00 | ± |
| Development | - Building Entitlement (Existing Holding Search) | User Pay | \$ 662.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|--|--------------|
| Development | Planning Advice for a property for sale (or about to be sold) By owner prior to being placed on the market | | | |
| Development | - Minor Advice | PC | \$ 138.00 | ± |
| Development | - Major Advice | PC | \$ 662.00 | ± |
| Development | Clause 4.6 variation to Development Standard An applicant may make application to reduce this amount if they believe the circumstances warrant. The General Manager has authority to consider and determine whether to vary the fee. | | | |
| Development | - Less than 10% | FC | \$ 2,406.00 | |
| Development | - Greater than 10% | FC | \$ 4,813.00 | |
| Development | Application under Section 8.2 EPA Act | | | |
| Development | - Review of Council Decision | R | As prescribed in the EP&A Regulation (Sch 4, Part 7) | |
| Development | Erection of a building or carrying out work (based on cost of development) (Sch 4, Part 7 REG) Fees set under Schedule 4 of the Environmental Planning and Assessment Regulation are adjustable annually by advice from the Planning Secretary and public notice being given on an appropriate NSW Government Website. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail and Council's Fees and Charges document may changed without further public notice. | | | |
| Development | - Development up to \$5,000 estimated cost | S** | \$ 153.00 | |
| Development | - Development \$5,001 to \$50,000 | S** | \$235 + \$3.00 per \$1,000 (or part thereof) of the estimated cost | |
| Development | - Between \$50,001 to \$250,000 | S** | \$488 + \$3.64 per \$1,000 (or part thereof) over \$50,001 | |
| Development | - Between \$250,001 to \$500,000 | S** | \$1,608 + \$2.34 per \$1,000 (or part thereof) over \$250,001 | |
| Development | - Between \$500,001 to \$1,000,000 | S** | \$2,420 + \$1.64 per \$1,000 (or part thereof) over \$500,001 | |
| Development | - Between \$1,000,001 to \$10,000,000 | S** | \$3,625 + \$1.44 per \$1,000 (or part thereof) over \$1,000,001 | |
| Development | - Over \$10,000,000 | S** | \$22,009 + \$1.19 per \$1,000 (or part thereof) over \$10,000,001 | |
| Development | ** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of Planning NSW 'PLAN FIRST' scheme). | | | |
| Development | Review of Determination (Sch 4, of EP&A Regulations) | | | |
| Development | Development for the purpose of Advertisements (See Sch 4, of EP&A Regulations) | | | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|---|--------------|
| Development | Dwelling House and not exceeding \$100,000 (Sch 4, Part 2 REG) | S** | \$ 631.00 | |
| Development | Development not involving building work or subdivision (CI.250 REG) | S** | \$ 395.00 | |
| Development | Referral to Heritage Advisor (outside monthly visit) Construction Certificate File Maintenance and Compliance Inspection Fees Apply | PC | \$ 372.00 | ± |
| Development | Subdivision of Land (EP & A Reg. Sch 4, Part 2) | | | |
| Development | - (i) Subdivision (opening of public road) | S** | \$ 921.00 | |
| Development | PLUS per additional lot | S** | \$ 65.00 | |
| Development | - (ii) Subdivision (not involving opening of public road) | S** | \$ 458.00 | |
| Development | PLUS per additional lot | S** | \$ 53.00 | |
| Development | - Strata | S** | \$ 458.00 | |
| Development | PLUS per additional lot | S** | \$ 65.00 | |
| Development | - Registration & Release fee | PC | \$ 189.00 | |
| Development | - Subdivision and or strata certificate | PC | \$ 313.00 | |
| Development | PLUS per lot numbered on the plan | PC | \$ 73.00 | |
| Development | Designated Development (EP & A Reg. Sch 4, Part 3) | S** | \$ 1,276.00 | |
| Development | Integrated Development Referral fee (Per Agency) (EP & A Reg. Sch 4, Part 3) | S** | \$ 194.00 | |
| Development | Concurrence Fee (Additional) (EP & A Reg. Sch 4, Part 3) | S** | \$ 443.00 | |
| Development | Processing Fee (EP & A Sch 4, Part 3) | S** | \$ 194.00 | |
| Development | Development requiring advertising or notification (EP & A Reg. Sch 4, Part 3) | | | |
| Development | - Designated Development | S** | \$ 3,078.00 | |
| Development | - Prohibited & Other Advertised Development | S** | \$ 1,532.00 | |
| Development | - Development Requiring Notice | S** | \$ 1,532.00 | |
| Development | - Community Participation Plan Notified Development | PC | \$ 228.00 | |
| Development | - Community Participation Plan Advertised Development | PC | \$ 1,534.00 | |
| Development | Section 4.55 Modification (EP & A Reg. Sch 4, Part 4) Application Fee | | | |
| Development | - Section 4.55(1) of the Act (EP & A REG Sch 4, Part 4) - Minor | S** | \$ 98.00 | |
| Development | - Section 4.55(1A) of the Act (Sch 4, Part 4 EPA REG) + involving minimal environmental impact | S** | Lesser of 50 % of the original fee OR \$894.00 | |
| Development | - Section 4.55(2) or Section 4.56 of the Act (Sch 4, Part 4 EPA REG) + Major (See scaled as per (a), (b), (c) below) | | | |
| Development | (a) If original fee less than 1 fee unit under the EPA&A Regulations | S** | 50% of original fee | |
| Development | (b) If the fee for the original application was 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building | S** | \$ 263.00 | |
| Development | (c) If the fee for the original development application was 1 fee unit or more under the EP&A Regulations, and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less | S** | \$ 263.00 | |
| Development | PLUS an additional amount if notice of the application is required to be given under Section 4.55(2) or 4.56 of the Act | S** | \$ 922.00 | |
| Development | Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than original development application specified in item 4.3 or 4.4 of Sch 4 part 4 of the Regulations | S** | See sliding scale in Schedule 4. Part 4 of the EP&A Regulations | |
| Development | Refund of Fees: DA, CC, CDC, s68 The General Manager has authority to negotiate the amount to be refunded if the withdrawal of the application is suggested by Council staff | | | |
| Development | - After issue of consent or approval (No refund) | PC | No Refund | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|---|--------------|
| Development | - After lodgement, but prior to issue of consent or approval | PC | <i>Lesser of 50% or \$270</i> | |
| Development | - Compliance Certificate fees where inspections are not carried out | PC | <i>Lesser of 50% or \$270</i> | |
| Development | - Construction Certificate fee after lodgement, but prior to issue of construction certificate | PC | <i>Lesser of 50% or \$270</i> | |
| Development | - Septic Tank/Sewer after Approval (No refund) | PC | Nil | |
| Development | - Septic Tank/Sewer prior to Approval | PC | 50% | |
| Development | - Compliance Certificate fees where inspections are not carried out | PC | 100% | |
| Construction | Long Service Levy - Payable to Long Service Corporation | PC | | |
| Construction | Construction Certificates Note: The General Manager can authorise reduced fees for construction certificates and complying development on an individual basis where the value of development exceeds \$1,000,000 | | | |
| Construction | - Less than \$12,000 | FC | \$ 180.00 | ± |
| Construction | - Between \$12,001 and \$100,000 PLUS \$5.00 per \$1,000 over \$12,00 | FC | \$ 241.00 | ± |
| Construction | - Between \$100,001 and \$500,000 PLUS \$20.00 per \$5,000 over \$100,000 | FC | \$ 782.00 | ± |
| Construction | - Between \$500,001 and \$1,000,000 PLUS \$15.00 per \$5,000 over \$500,000 | FC | \$ 3,128.00 | ± |
| Construction | - Greater than \$1,000,000 PLUS \$75.00 per \$50,000 over \$1,000,000 | FC | \$ 6,257.00 | ± |
| Construction | Subdivision Works Certificate | FC | \$ 480.00 | ± |
| Construction | - Up to \$100,000 | FC | \$ 480.00 | |
| Construction | - \$100,001 to \$500,000 Plus \$20.00 per \$5,000 over \$100,000 | FC | \$ 480.00 | |
| Construction | - \$500,001 to \$1,000,000 Plus \$15.00 per \$5,000 over \$500,000 | FC | \$ 1,600.00 | |
| Construction | - Greater than \$1,000,000 Plus \$75.00 per \$50,000 over \$1,000,000 | FC | \$ 3,100.00 | |
| Construction | - Alternate Solution | FC | By Assessment | |
| Construction | - Construction Certificate Modification after approval - minor change minimum charge | FC | \$ 133.00 | ± |
| Construction | - Construction Certificate Modification after approval- major change | FC | | ± |
| Construction | Complying Development Certificate | | | |
| Construction | - Less than \$12,000 | FC | \$ 464.00 | ± |
| Construction | - Between \$12,001 and \$50,000 | FC | \$ 787.00 | ± |
| Construction | - Between \$50,001 and \$100,000 | FC | \$ 1,564.00 | ± |
| Construction | - Between \$100,001 and \$500,000 | FC | \$ 2,406.00 | ± |
| Construction | - Between \$500,001 and \$1,000,000 | FC | \$ 3,971.00 | ± |
| Construction | - Greater than \$1,000,001 and \$2,000,000 | FC | \$ 6,015.00 | ± |
| Construction | - Greater than \$2,000,000 | FC | By Assessment | |
| Construction | PLUS Compliance Certificate Fees | | | |
| Construction | - Modification after certificate issued - updated documents supplied (no reassessment involved) | PG | Nil | |
| Construction | - Modification after certificate issued - minor change | FC | \$ 180.00 | ± |
| Construction | - Modification after certificate issued - major change | FC | | ± |
| Construction | Construction Inspections | | | |
| Construction | - Per inspection - Council PCA | FC | \$ 241.00 | ± |
| Construction | - Package of 4 inspections | FC | \$ 795.00 | ± |
| Construction | - Re-Inspection | FC | \$ 241.00 | ± |
| Construction | - Per Inspection - Private PCA | FC | \$ 480.00 | ± |
| Construction | - Inspection of a building to be relocated | FC | By Assessment - hourly rate - In addition to any other applicable fee - Full cost recovery | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|---|--------------|
| Construction | Accredited Certifiers | | | |
| Construction | - Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions | FC | Full Cost + 30% | |
| Construction | - Private Certifier Fee (EP & A Reg. 263) | S** | \$ 36.00 | |
| Construction | Building Information Certificate - Per Structure | | | |
| Construction | - Floor area of building or part < 200m2 | FC | \$ 301.00 | |
| Construction | - Floor area of building > 200m2 and < 2,000m2 | FC | \$ 301.00 | |
| Construction | PLUS: If > 200m2 (per m ²) | FC | \$ 1.00 | |
| Construction | - Floor area > 2,000m2 | FC | \$ 1,401.00 | |
| Construction | PLUS: If > 2000m2 (per m ²) | FC | \$ 1.00 | |
| Construction | - Unauthorised building works | FC | Fee calculated using Construction Certificate fee, using estimated value of construction works | |
| | Fire Safety Compliance | | | |
| Construction | - Reissue of Annual Fire Safety Schedule | PC | \$ 400.00 | ± |
| | Fire and Rescue NSW | | | |
| Construction | - Assessment of application for Initial Fire Safety Report (IFSR) | FC | \$ 1,000.00 | ± |
| Construction | - Provision of IFSR (per hour) | FC | \$ 192.00 | ± |
| Construction | Swimming Pools | | | |
| Construction | - Swimming Pool Compliance Certificate Application | S** | \$ 250.00 | |
| Construction | - Registering Pool on Behalf of Owner | S** | \$ 10.00 | |
| Construction | - Initial Inspection Fee | S** | \$ 150.00 | |
| Construction | - Reinspection fee resulting from any more than 2 inspections | S** | \$ 100.00 | |
| Waste Management | Residential and Small Business waste (Origin from Residential / Small business) | | | |
| Waste Management | - Bag of Waste - per bag | PC | \$ 8.00 | ± |
| Waste Management | - 240L wheelie bin | PC | \$ 14.00 | ± |
| Waste Management | - 20L Drum | PC | \$ 2.00 | ± |
| Waste Management | - Timber Waste (processed timber inc. builders timber and furniture (per m ³)) | PC | \$ 36.00 | ± |
| Waste Management | - Unsorted waste (per m ³) | PC | \$ 100.00 | ± |
| Waste Management | - Sorted waste (per m ³) | PC | \$ 56.00 | ± |
| Waste Management | - Skip Bin Sorted waste (per m ³) | PC | \$ 70.00 | ± |
| Waste Management | - Bricks & Concrete (sorted no other waste)(per m ³) | PC | \$ 50.00 | ± |
| Waste Management | - Resource Recovery Items (provided they are not contaminated; already separated; and do not go into landfill.) | PG | Nil | |
| Waste Management | - Residential Green Waste (organic material including grass clippings and branches etc.) | PG | Nil | |
| Waste Management | - Clean Fill | PG | Nil | |
| Waste Management | - Light and Heavy Steel | PG | Nil | |
| Waste Management | - Motor Vehicles - Per Vehicle | PG | \$ 50.00 | |
| Waste Management | - Glass containers | PG | Nil | |
| Waste Management | - Aluminium Cans | PG | Nil | |
| Waste Management | - Plastic Bottles | PG | Nil | |
| Waste Management | - Cardboard and Paper | PG | Nil | |
| Waste Management | - E-Waste Items (all computer, ancillary computer items and televisions) | PG | Nil | |
| Waste Management | Commercial Waste (Origin from Commercial business) | | | |
| Waste Management | - Commercial green/timber waste requiring mulching (per m ³) | FC | \$ 420.00 | ± |
| Waste Management | - Commercial waste per tonne (weighbridge receipt provided) | FC | \$ 350.00 | ± |
| Waste Management | - Commercial waste (per m ³) | FC | \$ 420.00 | ± |
| Waste Management | - Commercial construction & demolition waste (per m ³) | FC | \$ 420.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|-----------------------|--------------|
| Waste Management | Tyres (Residential) | | | |
| Waste Management | - Car | PC | \$ 25.00 | ± |
| Waste Management | - Truck/small tractor | PC | \$ 50.00 | ± |
| Waste Management | - Tractor (large greater than 1m diameter) | PC | \$ 300.00 | ± |
| Waste Management | - Tyre components (cut up tyres per m ³) | PC | \$ 150.00 | ± |
| Waste Management | Lounges & mattresses | | | |
| Waste Management | - Single lounge or mattress | PC | \$ 20.00 | ± |
| Waste Management | - Double lounge or mattress | PC | \$ 35.00 | ± |
| Waste Management | Animals (Domestic and Primary Producers) | | | |
| Waste Management | - Small carcasses (cats, dogs, sheep, goats) | PC | \$ 25.00 | ± |
| Waste Management | - Large carcasses (cattle and horses) | PC | \$ 120.00 | ± |
| Waste Management | Animals (Commercial) | | | |
| Waste Management | - Small carcasses | PC | \$ 100.00 | ± |
| Waste Management | - Large carcasses | FC | \$ 400.00 | ± |
| Waste Management | Animals (Native Roadside) | | | |
| Waste Management | - Disposal of up to 2 animals | PG | Nil | |
| Waste Management | Asbestos (must be triple wrapped in black plastic and sealed) | | | |
| Waste Management | - Minimal (no more than a wheel-barrow) | FC | \$ 80.00 | ± |
| Waste Management | - Within the local government area (per m ³) | FC | \$ 600.00 | ± |
| Waste Management | Waste generated from outside the Local Government Area | FC | Subject to Assessment | ± |
| Waste Management | - Contaminated Material | FC | Subject to Assessment | ± |
| Cemeteries | Monumental Works | | | |
| Cemeteries | Supply of plaques / interments are performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments. | | | |
| Cemeteries | Cemetery Fees | | | |
| Cemeteries | - Reservation Fee (Fee deducted from final plot fee) | PC | \$ 713.00 | |
| Cemeteries | - Monument Burial Plot Permit and Grave Fee | PC | \$ 3,629.00 | ± |
| Cemeteries | - Lawn Cemetery Burial Plot | PC | \$ 3,629.00 | ± |
| Cemeteries | - Re-Opening Fee | PC | \$ 876.00 | ± |
| Cemeteries | - Inspection Fee | PC | \$ 413.00 | ± |
| Cemeteries | - Interment of Child (under 16 years) | PC | \$ 1,815.00 | ± |
| Cemeteries | - Exhumation Administration Fees | PC | \$ 8,758.00 | ± |
| Cemeteries | - Niche Walls (Blayney, Carcoar, Hobbys Yards, Lyndhurst, Neville and Millthorpe) | PC | \$ 713.00 | ± |
| Cemeteries | - Internment of ashes into existing grave fee (Per additional internment - max 4 per lot) | PC | \$ 713.00 | ± |
| Cemeteries | - Internment Services Levy - Per Ashes Internment (Subject to change if varied by Government) | S** | \$ 71.50 | ± |
| Cemeteries | - Internment Services Levy - Per Burial Internment (NSW Government) (Subject to change if varied by Government) | S** | \$ 178.20 | ± |
| Cemeteries | Search Fees Cemetery Information required for Family Trees, locating graves, etc. | | | |
| Cemeteries | - Per hour | PC | \$ 268.00 | ± |
| Cemeteries | - Per 15 min (or part thereof) | PC | \$ 66.00 | ± |
| Sewerage Services | Liquid Trade Waste Council will issue Category 1 and 2/2S trade waste usage every three months in arrears. | | | |
| Sewerage Services | - Application Fee | FC | \$ 348.00 | |
| Sewerage Services | - Application Fee (Large Dischargers - Category 3) | FC | \$ 586.00 | |
| Sewerage Services | - Re-Inspection Fee | FC | \$ 129.00 | |
| Sewerage Services | - Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL) | PG | Nil | |
| Sewerage Services | Total mass charges as calculated using individual parameter charges (U): | | | |
| Sewerage Services | - Aluminium | FC | \$ 1.00 | |
| Sewerage Services | - Ammonia (as Nitrogen) | FC | \$ 3.00 | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|----------------------|--------------|
| Sewerage Services | - Arsenic | FC | \$ 118.00 | |
| Sewerage Services | - Barium | FC | \$ 59.00 | |
| Sewerage Services | - Biochemical Oxygen Demand (BOD) | FC | \$ 1.00 | |
| Sewerage Services | - Boron | FC | \$ 1.00 | |
| Sewerage Services | - Bromine | FC | \$ 25.00 | |
| Sewerage Services | - Cadmium | FC | \$ 548.00 | |
| Sewerage Services | - Chloride | PG | Nil | |
| Sewerage Services | - Chlorinated Hydrocarbons | FC | \$ 57.00 | |
| Sewerage Services | - Chlorinated phenolic | FC | \$ 2,276.00 | |
| Sewerage Services | - Chlorine | FC | \$ 2.00 | |
| Sewerage Services | - Chromium | FC | \$ 40.00 | |
| Sewerage Services | - Cobalt | FC | \$ 25.00 | |
| Sewerage Services | - Copper | FC | \$ 25.00 | |
| Sewerage Services | - Cyanide | FC | \$ 119.00 | |
| Sewerage Services | - Fluoride | FC | \$ 5.00 | |
| Sewerage Services | - Formaldehyde | FC | \$ 2.00 | |
| Sewerage Services | - Oil and Grease (Total O & G) | FC | \$ 2.00 | |
| Sewerage Services | - Herbicides/defoliant | FC | \$ 1,185.00 | |
| Sewerage Services | - Iron | FC | \$ 2.00 | |
| Sewerage Services | - Lead | FC | \$ 59.00 | |
| Sewerage Services | - Lithium | FC | \$ 11.00 | |
| Sewerage Services | - Manganese | FC | \$ 11.00 | |
| Sewerage Services | - Mercaptans | FC | \$ 119.00 | |
| Sewerage Services | - Mercury | FC | \$ 3,944.00 | |
| Sewerage Services | - Methylene Blue Active Substances | FC | \$ 1.00 | |
| Sewerage Services | - Molybdenum | FC | \$ 1.00 | |
| Sewerage Services | - Nickel | FC | \$ 40.00 | |
| Sewerage Services | - Nitrogen (as TKN – Total Kjeldahl Nitrogen) | FC | \$ 1.00 | |
| Sewerage Services | - Organ arsenic Compounds | FC | \$ 1,187.00 | |
| Sewerage Services | - Pesticides General (excludes organochlorines and organophosphates) | FC | \$ 1,182.00 | |
| Sewerage Services | - Petroleum Hydrocarbons (non-flammable) | FC | \$ 3.00 | |
| Sewerage Services | - Phenolic Compounds (non-chlorinated) | FC | \$ 11.00 | |
| Sewerage Services | - Phosphorous (Total Phosphorous) | FC | \$ 2.00 | |
| Sewerage Services | - Polynuclear aromatic hydrocarbons | FC | \$ 25.00 | |
| Sewerage Services | - Selenium | FC | \$ 83.00 | |
| Sewerage Services | - Silver | FC | \$ 2.00 | |
| Sewerage Services | - Sulphate (SO4) | FC | \$ 1.00 | |
| Sewerage Services | - Sulphide | FC | \$ 2.00 | |
| Sewerage Services | - Sulphite | FC | \$ 2.00 | |
| Sewerage Services | - Suspended Solids (SS) | FC | \$ 1.00 | |
| Sewerage Services | - Thiosulphate | FC | \$ 1.00 | |
| Sewerage Services | - Tin | FC | \$ 11.00 | |
| Sewerage Services | - Total Dissolved Solids (TDS) | FC | \$ 0.05 | |
| Sewerage Services | - Uranium | FC | \$ 11.00 | |
| Sewerage Services | - Zinc | FC | \$ 25.00 | |
| Sewerage Services | <p>Liquid Trade Waste Excess Mass Charge (\$) $= \frac{(S - D) \times Q \times U}{1000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewerage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system. U = Unit prices (\$/kg) for disposal of substance to the sewerage system.</p> | | | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|----------------------|--------------|
| Sewerage Services | Non Compliance | | | |
| Sewerage Services | Non compliance PH charge (K = pH coefficient) | FC | K = 0.5 | |
| Sewerage Services | Food Waste Disposal Charge | | | |
| Sewerage Services | Where Blayney Shire Council has approved installation of a food waste disposal unit for an existing hospital, nursing home or other eligible facility. The following additional food waste disposal charge will be payable annually. Food Waste Disposal Charge (\$) = B x UF Where: B = Number of beds in hospital or nursing home. UF = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home. Where: UF = \$21.00/bed | | | |
| Sewerage Services | Treated Recycled Water | | | |
| Sewerage Services | - per kilolitre | FC | \$ 4.16 | |
| Sewerage Services | Supply of Drainage Diagram | | | |
| Sewerage Services | - Domestic/Commercial Premises (Solicitor Enquiry Per Property) | PC | \$ 101.00 | ± |
| Sewerage Services | - Sewer Diagram (new) | PC | \$ 187.00 | ± |
| Sewerage Services | - Septic Tank (if required) | PC | \$ 187.00 | ± |
| Sewerage Services | - Amendment to Drainage Diagram | PC | \$ 187.00 | ± |
| Village Bore | Village Bore Access | | | |
| Village Bore | - Village bore user access charge - Paid upfront for 12 months (not pro-rata if key returned within 12 months) | PC | \$ 155.00 | |
| Village Bore | - Village bore Key deposit – refundable on return of the key | FC | \$ 150.00 | |
| Public Halls | Community Centre Hire for Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. where NO door charge is made (does not incl. use of kitchen or bar). Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. Community Centre furniture is not available for external hire. | | | |
| Public Halls | - Evening Hire (between 5.00pm & 1.00am) | PC | \$ 401.00 | ± |
| Public Halls | - Day Hire (between 9.00am & 5.00pm) | PC | \$ 220.00 | ± |
| Public Halls | - School & Sporting Presentations | PG | Nil | |
| Public Halls | Community Centre Hire for balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage & a maximum of 48 hours hire). Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. | | | |
| Public Halls | - Hire | PC | \$ 815.00 | ± |
| Public Halls | - School Age Dances / Disco's | PC | \$ 220.00 | ± |
| Public Halls | Community Centre Meeting Room Hire (per day) | | | |
| Public Halls | - Meeting room (Chambers or Cadia Room) | PC | \$ 149.00 | ± |
| Public Halls | - Shire charitable organisations and Service Clubs (Chambers or Cadia Room) | PC | \$ 61.00 | ± |
| Public Halls | - Hire of both Cadia Room and Chambers | PC | \$ 210.00 | ± |
| Public Halls | - Blayney Shire charitable organisations and Service Clubs | PC | \$ 122.00 | ± |
| Public Halls | Community Centre Meeting Room Hire (per annum) | | | |
| Public Halls | - Meeting room (Chambers or Cadia Room) - School terms only | PC | \$ 2,454.00 | ± |
| Public Halls | - Shire charitable organisations and Service Clubs | PC | \$ 671.00 | ± |
| Public Halls | Community Centre Hire of Other Areas (per day) | | | |
| Public Halls | - Kitchen Hire | PC | \$ 131.00 | ± |
| Public Halls | - Bar Hire | PC | \$ 64.00 | ± |
| Public Halls | Rehearsals & Prior Entry | | | |
| Public Halls | - Up to 4 hours | PC | \$ 52.00 | ± |
| Public Halls | - 4 to 8 hours | PC | \$ 64.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|---|--------------|
| Public Halls | Cleaning | | | |
| Public Halls | - Cleaning Cost chargeable if facility is not left in a clean state by the Hirer. | FC | \$ 570.00 | ± |
| Public Halls | Security Deposit - Refundable | | | |
| Public Halls | - Security Deposit (Excl. Shire Charitable Organisations/ Pensioner Groups/Schools) or as otherwise determined by the General Manager | FC | \$ 500.00 | |
| Public Halls | - Security Deposit (Shire Charitable Organisations/ Pensioner Groups/Schools) or as otherwise determined by the General Manager | FC | \$ 100.00 | |
| Public Libraries | Blayney Library Fees as recommended by Central West Libraries | | | |
| Public Libraries | - Photocopies B&W (per copy) | PC | \$ 0.20 | ± |
| Public Libraries | - Photocopies A4 Colour (per copy) | PC | \$ 1.00 | ± |
| Public Libraries | - Photocopies A3 Colour (per copy) | PC | \$ 2.00 | ± |
| Public Libraries | - Lost Borrower Card | PC | \$ 2.20 | ± |
| Public Libraries | - Lost or damaged material – replacement cost and processing fee | PC | \$ 10.00 | ± |
| Public Libraries | - Inter Library Loans: Search fee | PC | \$ 5.50 | ± |
| Public Libraries | - Local studies research - first hour free then per hour | PC | \$ 50.00 | ± |
| Public Libraries | - Exam Invigilation - per hour | PC | \$ 100.00 | ± |
| Public Libraries | - Workshops and Author events - per event | PC | Various (at discretion of Central West Libraries) | |
| CentrePoint | CentrePoint The General Manager has the authority to reduce fees for promotional campaigns or where the operator proposes an initiative and demonstrated increased patronage will occur. The General Manager may also consider trial periods to demonstrate this will occur. | | | |
| CentrePoint | Casual Admission Fees | | | |
| CentrePoint | Casual Swim | | | |
| CentrePoint | - Adult | PC | \$ 7.80 | ± |
| CentrePoint | - Concession | PC | \$ 5.50 | ± |
| CentrePoint | - Child (under 18) | PC | \$ 5.50 | ± |
| CentrePoint | - Child (under 3 with a paying adult) | PG | Nil | |
| CentrePoint | - Family (Up to 2 adults and all children at one address) | PC | \$ 19.80 | ± |
| CentrePoint | Gym & Classes Casual Entry | | | |
| CentrePoint | - Adult | PC | \$ 17.20 | ± |
| CentrePoint | - Concession (Student & Senior) | PC | \$ 12.00 | ± |
| CentrePoint | - Teen Gym | PC | \$ 8.80 | ± |
| CentrePoint | - Pre-Teen Class | PC | \$ 4.00 | ± |
| CentrePoint | - Healthy Life for Life & Gentle Tai Chi | PC | \$ 8.80 | ± |
| CentrePoint | Dry Courts Casual Entry | | | |
| CentrePoint | - All Ages per person | PC | \$ 4.40 | ± |
| CentrePoint | Gym Induction/Fitness Assessment | | | |
| CentrePoint | Complimentary when signing up - includes one 30 minute induction | PG | | |
| CentrePoint | Gym Program & or PT (One Hour) | | | |
| CentrePoint | - All Ages | PC | \$ 72.80 | ± |
| CentrePoint | - 3 PT Pack | PC | \$ 208.00 | |
| CentrePoint | - 5 PT Pack | PC | \$ 327.60 | |
| CentrePoint | Group Training Rate - 60 Mins (max 4 clients) | | | |
| CentrePoint | - 2 Client (per person) | PC | \$ 36.40 | ± |
| CentrePoint | - 3 Client (per person) | PC | \$ 30.16 | ± |
| CentrePoint | - 4 Client (per person) | PC | \$ 24.96 | ± |
| CentrePoint | Crèche (per session) | | | |
| CentrePoint | - Per Child | PC | \$ 4.20 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|----------------------|--------------|
| CentrePoint | Short Term Options | | | |
| CentrePoint | Pool Access - Includes Aqua Aerobics | | | |
| CentrePoint | - Adult (9x Casual visits, 10th free) | PC | \$ 70.20 | ± |
| CentrePoint | - Concession (Child, Student & Senior) (9x Casual visits, 10th free) | PC | \$ 49.50 | ± |
| CentrePoint | Full Centre Access (Gym, Classes, Pool and Dry Courts) | | | |
| CentrePoint | - Adult - 10 Visit Pass (9x casual of both, less 20% for combination) | PC | \$ 180.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) (9x casual of both, less 20% for combination) | PC | \$ 126.00 | ± |
| CentrePoint | - Full Centre Day Pass (Swim and Gym) Adult | PC | \$ 20.00 | ± |
| CentrePoint | - Full Centre Day Pass (Swim and Gym) Concession | PC | \$ 14.00 | ± |
| CentrePoint | Gym & Class Access | | | |
| CentrePoint | - Adult - 10 Visit Pass (9x Casual visits, 10th free) | PC | \$ 154.80 | ± |
| CentrePoint | - Concession (Child, Student & Senior) (9x Casual visits, 10th free) | PC | \$ 108.00 | ± |
| CentrePoint | Concession - Class only membership | | | |
| CentrePoint | - Concession - 3 months | PC | \$ 156.00 | ± |
| CentrePoint | Memberships | | | |
| CentrePoint | Aquatic Membership - Includes Aqua Aerobics | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | PC | \$ 626.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) FN Direct Debit | PC | \$ 25.00 | ± |
| CentrePoint | - Adult - Upfront | PC | \$ 746.75 | ± |
| CentrePoint | - Adult - FN Direct Debit | PC | \$ 29.20 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | PC | \$ 1,566.25 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | PC | \$ 60.40 | ± |
| CentrePoint | Fitness Membership (Gym and classes) | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | PC | \$ 697.85 | ± |
| CentrePoint | - Concession (Child, Student & Senior) FN Direct Debit | PC | \$ 27.00 | ± |
| CentrePoint | - Adult - Upfront p.a | PC | \$ 866.30 | ± |
| CentrePoint | - Adult - FN Direct Debit | PC | \$ 34.30 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | PC | \$ 1,745.10 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | PC | \$ 67.60 | ± |
| CentrePoint | CentrePoint Membership (Gym, Pool, Classes, Dry Courts) | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | PC | \$ 901.70 | ± |
| CentrePoint | - Concession (Child, Student & Senior) FN Direct Debit | PC | \$ 35.40 | ± |
| CentrePoint | - Adult - Upfront p.a | PC | \$ 1,662.60 | ± |
| CentrePoint | - Adult - FN Direct Debit | PC | \$ 48.90 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | PC | \$ 2,166.30 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | PC | \$ 84.30 | ± |
| CentrePoint | Six Month Passes | | | |
| CentrePoint | - Gym Access - Adult | PC | \$ 433.15 | ± |
| CentrePoint | - Gym Access - Concession | PC | \$ 348.95 | ± |
| CentrePoint | - Full Centre - Adult | PC | \$ 631.30 | ± |
| CentrePoint | - Full Centre - Concession | PC | \$ 450.85 | ± |
| CentrePoint | - Aquatic - Adult | PC | \$ 373.38 | ± |
| CentrePoint | - Aquatic - Concession | PC | \$ 313.00 | ± |
| CentrePoint | Joining Fee | | | |
| CentrePoint | - Fitness & CentrePoint Memberships | PC | \$ 25.00 | ± |
| CentrePoint | - Fob fee & replacement Fob | FC | \$ 11.50 | ± |
| CentrePoint | Fitness Passport | | | |
| CentrePoint | - Fitness Passport holders accepted | PC | Nil | |
| CentrePoint | Swimming Lessons | | | |
| CentrePoint | Swimming Lessons (includes entry fee for child) | | | |
| CentrePoint | - Swimming Lessons - Per Child for 12 week block - Upfront | PC | \$ 231.00 | ± |
| CentrePoint | - Swimming Lessons - Per Child for 12 week block - FN Direct Debit | PC | \$ 38.50 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|---|----------------------|----------------------|--------------|
| CentrePoint | Swim Squad - School Term (12 weeks) | | | |
| CentrePoint | - 1 Session per week - Upfront | PC | \$ 118.80 | ± |
| CentrePoint | - 1 Session per week - FN Direct Debit | PC | \$ 19.80 | ± |
| CentrePoint | - 2 Sessions per week - Upfront | PC | \$ 237.60 | ± |
| CentrePoint | - 2 Sessions per week - FN Direct Debit | PC | \$ 39.60 | ± |
| CentrePoint | Private Lessons 1:1 (12 weeks) | | | |
| CentrePoint | - Squad / Learn to swim per half hour - Upfront | PC | \$ 648.00 | ± |
| CentrePoint | - Squad / Learn to swim per half hour - FN Direct Debit | PC | \$ 108.00 | ± |
| CentrePoint | Miscellaneous | | | |
| CentrePoint | - Promotion / memberships specials - as approved by General Manager | PC | | |
| CentrePoint | - Instructors | | | |
| CentrePoint | - LTS instructor per hour | PC | \$ 61.00 | ± |
| CentrePoint | Venue Hire | | | |
| CentrePoint | - Splash Pool Hire Fee | PC | \$ 40.00 | ± |
| CentrePoint | - Wet Inflatable Hire Fee (2 hour Hire Fee) | PC | \$ 400.00 | ± |
| CentrePoint | - Wet Inflatable (fun day assessment/usage fee) | PC | \$ 2.00 | ± |
| CentrePoint | Scout Hall and Aerobic Room Venue Hire | | | |
| CentrePoint | - Per Hour | PC | \$ 35.40 | ± |
| CentrePoint | - Half Day (3-5hours) | PC | \$ 119.60 | ± |
| CentrePoint | - Full Day | PC | \$ 241.30 | ± |
| CentrePoint | Dry Courts Hire | | | |
| CentrePoint | - Per 1/2 Court per hour | PC | \$ 30.20 | ± |
| CentrePoint | - Per Court per hour | PC | \$ 60.30 | ± |
| CentrePoint | - Per Court per 1/2 day | PC | \$ 144.60 | ± |
| CentrePoint | - Per Court per full day | PC | \$ 241.30 | ± |
| CentrePoint | Lane Hire | | | |
| CentrePoint | - 1 Lane per hour | PC | | ± |
| CentrePoint | CentrePoint Birthday Parties (minimum 15 children per booking) | | | |
| CentrePoint | - Catered per child | PC | \$ 27.10 | ± |
| CentrePoint | - Non catered per child | PC | \$ 19.80 | ± |
| CentrePoint | Other Hire | | | |
| CentrePoint | - Towel Hire | PC | \$ 2.00 | ± |
| CentrePoint | NSW Companion Card Entry | | | |
| CentrePoint | - Entry for person who shows NSW Companion Card | PG | Nil | |
| CentrePoint | NDIS Fees | | | |
| CentrePoint | - Services and prices as per NDIS support catalogue | PG | Nil | |
| CentrePoint | Definitions | | | |
| CentrePoint | Family: Members must reside at the same address, must be immediate family, children must be under 18 years of age | | | |
| CentrePoint | Concession: Must hold and present a valid concession card | | | |
| CentrePoint | Student: A full time high school, tertiary/uni or TAFE student. Valid student card must be presented. | | | |
| Sporting Grounds | Sporting Grounds | | | |
| Sporting Grounds | All Schools | | | |
| Sporting Grounds | - St Joseph's Primary School | PC | \$ 300.00 | ± |
| Sporting Grounds | - Heritage Schools Group | PC | \$ 300.00 | ± |
| Sporting Grounds | - Blayney High School | PC | \$ 1,126.00 | ± |
| Sporting Grounds | - Millthorpe Public School (Redmond Oval) | PC | \$ 603.00 | ± |
| Sporting Grounds | King George Oval Seasonal Hire | | | |
| Sporting Grounds | - Cricket | PC | \$ 841.00 | ± |
| Sporting Grounds | - Junior Rugby League | PC | \$ 1,134.00 | ± |
| Sporting Grounds | - Rugby League | PC | \$ 3,142.00 | ± |
| Sporting Grounds | - Rugby Union | PC | \$ 3,057.00 | ± |
| Sporting Grounds | - Little Athletics | PC | \$ 841.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-----------------------|--|----------------------|---------------------------|--------------|
| Sporting Grounds | Redmond Oval Seasonal Hire | | | |
| Sporting Grounds | - Senior Cricket | PC | \$ 814.00 | ± |
| Sporting Grounds | - Junior Cricket | PC | \$ 814.00 | ± |
| Sporting Grounds | - Junior Soccer | PC | \$ 1,134.00 | ± |
| Sporting Grounds | - Senior Soccer | PC | \$ 1,218.00 | ± |
| Sporting Grounds | - Millthorpe Junior Rugby Union (inc. Blayney based-Gala Day) | PC | \$ 749.00 | ± |
| Sporting Grounds | Dakers/Napier Oval Seasonal Hire Per facility (Dakers Oval or Napier Oval) | | | |
| Sporting Grounds | - Cricket | PC | \$ 573.00 | ± |
| Sporting Grounds | - Junior Soccer | PC | \$ 1,134.00 | ± |
| Sporting Grounds | - Senior Soccer | PC | \$ 1,218.00 | ± |
| Sporting Grounds | Stillingfleet Courts Seasonal Hire | | | |
| Sporting Grounds | - Blayney Netball Association | PC | \$ 1,201.00 | ± |
| Sporting Grounds | Blayney Tennis Courts Seasonal Hire | | | |
| Sporting Grounds | - Blayney Tennis Courts (Blayney Tennis Club) | PC | \$ 1,201.00 | ± |
| Sporting Grounds | Millthorpe Tennis Courts | | | |
| Sporting Grounds | - Millthorpe Tennis Courts | PC | \$ 1,201.00 | ± |
| Sporting Grounds | - Coaching Clinics Seasonal Hire | PC | \$ 1,629.00 | ± |
| Sporting Grounds | - Coaching Clinics Casual Hire | PC | Price at GM Discretion | ± |
| Sporting Grounds | Other Blayney Shire Recreation Grounds (Excludes Blayney and Millthorpe Grounds) | | | |
| Sporting Grounds | - Annual Fee per Ground | PC | \$ 573.00 | ± |
| Sporting Grounds | Specific Event - Redmond Oval | | | |
| Sporting Grounds | - Millthorpe Markets Incl. cleaning of amenities, line marking etc. | PC | \$ 2,856.00 | ± |
| Sporting Grounds | Casual Hire (per day or part thereof) Redmond Oval | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets/Change rooms/Canteen) | PC | \$ 753.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | FC | \$ 200.00 | |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | PC | \$ 260.00 | ± |
| Sporting Grounds | King George Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets/Change rooms/Canteen) | PC | \$ 754.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | FC | \$ 200.00 | |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | PC | \$ 260.00 | ± |
| Sporting Grounds | Napier Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets/Change rooms) | PC | \$ 700.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | FC | \$ 200.00 | |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | PC | \$ 260.00 | ± |
| Sporting Grounds | Dakers Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire | PC | \$ 557.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | FC | \$ 200.00 | |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | Blayney Shire Recreation Grounds Casual Hire (per day or part thereof) Excludes Blayney and Millthorpe Grounds | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets) | PC | \$ 557.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | FC | \$ 200.00 | |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | All Recreational Facilities / Open Space e.g. Heritage Park | | | |
| Sporting Grounds | - Booking Cancellation Fee (all facilities) | PC | \$ 125.00 | ± |
| Sporting Grounds | - Personal Training Facility Access Charge for all Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval) | PC | \$ 174.00 | ± |
| Sporting Grounds | PLUS Key Deposit | FC | \$ 100.00 | |
| Sporting Grounds | - Not for profit Community Service events (at GM discretion) | PC | Contract Price | ± |
| Sporting Grounds | - Fobs (King George Oval, Dakers Oval, CWELC & Redmond Oval) also available for the tank to refill at the water recycle plant. | FC | \$ 56.00 | ± |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|--------------------------------------|--|----------------------|----------------------|--------------|
| Blayney Showground | Blayney Showground Annual Hire (includes Pavilion) *Security Deposit is refundable as per Conditions of Hire. **Includes provision of one annual event so long as collectively this does not exceed the permitted number of days allowed under the user agreement. Other costs associated with provision of an annual event remain subject to additional costs if applicable in accordance with the scheduled fees below. | | | |
| Blayney Showground | - Annual Hire Fee: Junior groups (includes Gator & Rake Fee) (to 30 June)** | PC | \$ 1,282.00 | ± |
| Blayney Showground | - Annual Hire Fee: Senior Groups (includes Gator & Rake Fee) (to 30 June)** | PC | \$ 2,109.00 | ± |
| Blayney Showground | - Blayney Harness Racing Trainers | PC | \$ 336.00 | ± |
| Blayney Showground | PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)* | FC | Contract Price | |
| Blayney Showground | PLUS Additional Gator and Rake Fee | PC | \$ 496.00 | ± |
| Blayney Showground | - Additional Hire Days | PC | \$ 155.00 | ± |
| Blayney Showground | - Ground Levy (\$5 per rider/per event) paid in arrears every 6 months | PC | \$ 5.00 | ± |
| Blayney Showground | Casual Hire (per day of part thereof) | | | |
| Blayney Showground | Central West Equestrian and Livestock Centre | | | |
| Blayney Showground | - Livestock/Equestrian Sales and Shows | PC | \$ 2,822.00 | ± |
| Blayney Showground | - Individual Accredited Coaching Clinics | PC | \$ 322.00 | ± |
| Blayney Showground | - Surface Preparation (Watering and Raking Only) | PC | \$ 645.00 | ± |
| Blayney Showground | - Surface (Fill, Refill, Spreading and Removal) | PC | Contract Price | ± |
| Blayney Showground | - Hire of Gator (per hour) | PC | \$ 173.00 | ± |
| Blayney Showground | - Hire of Rake (per hour) | PC | \$ 38.00 | ± |
| Blayney Showground | - Lights (per hour) | PC | \$ 50.00 | ± |
| Blayney Showground | - Pavilion Hire | PC | \$ 521.00 | ± |
| Blayney Showground | - Pavilion Hire | | | |
| Blayney Showground | - Individual Riders (Indoor Arena only) - Per Hour | PC | \$ 43.00 | |
| Blayney Showground | - Individual Riders (Outdoor Arena's only) - Per Hour | PC | \$ 11.00 | ± |
| Blayney Showground | PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)* | FC | Contract Price | |
| Blayney Showground | Special Events | | | |
| Blayney Showground | - Blayney A & P Association Show | PC | \$ 2,341.00 | ± |
| Blayney Showground | - Blayney Harness Racing | PC | \$ 1,064.00 | ± |
| Blayney Showground | - Special Events hosted by Seasonal Hire User Groups (Regional) | PC | \$ 2,341.00 | ± |
| Blayney Showground | PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)* | FC | Contract Price | ± |
| Blayney Showground | - Other Events (National, State and Regional) | PC | Contract Price | ± |
| All Ovals and Facilities | All Ovals and Facilities | PC | | |
| All Ovals and Facilities | - Other Event (at GM Discretion) | PC | Contract Price | ± |
| Mining, Manufacturing & Construction | Outstanding Notice s.735A Certificate | | | |
| Mining, Manufacturing & Construction | - Outstanding Notices Certificate | S** | \$ 120.00 | |
| Transport & Communication | Contributions to Works – Council Programmed Works | | | |
| Transport & Communication | - Kerb & Guttering (per lineal metre) | R | 50% of cost | |
| Transport & Communication | - Foot paving (per square metre) | R | 50% of cost | |
| Transport & Communication | Recovery of Costs from adjacent owners in accordance with s.217 of the Roads Act, 1993. | | | |
| Transport & Communication | Road Opening Permit | | | |
| Transport & Communication | - Minor works (Standard Design & TGS) | PC | \$ 94.00 | |
| Transport & Communication | - When Council is PCA and applied for in conjunction other approval (plus 1 inspection) | PC | \$ 94.00 | |
| Transport & Communication | - When applied for when Council is not PCA or not in conjunction with other approval (plus 1 inspection) | PC | \$ 187.00 | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|---------------------------|--|----------------------|--------------------------|--------------|
| Transport & Communication | - Non-standard works (Design and TGS by others) plus 1 inspection | PC | \$ 180.00 | |
| Transport & Communication | - Per Inspection / Re Inspection | PC | \$ 150.00 | ± |
| Transport & Communication | - Assessment of filming event request (minor) | FC | \$ 491.00 | ± |
| Transport & Communication | - Assessment of filming event request (major (more than 1 day)) | FC | \$ 2,451.00 | ± |
| Transport & Communication | Restoration Charge - Minimum Charge 5m² | | | |
| Transport & Communication | - Concrete Road Pavements (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Concrete Footpaths (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Residential Driveways (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Bitumen surface on all bases (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Gravel Roads / Footpaths (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Kerb & Gutter (per m) | FC | Subject to quotation | |
| Transport & Communication | - Turfed Footpaths (per m2) | FC | Subject to quotation | |
| Transport & Communication | - Block paved Footpaths (per m2) | FC | Subject to quotation | |
| Economic Affairs | Visitor Information Centre Café (Per Lease Agreement) | FC | Market Rental | ± |
| Economic Affairs | Private Works | | | |
| Economic Affairs | - Direct Costs including labour on-costs + 30% surcharge | FC | Full Cost + 30% | ± |
| Economic Affairs | Gravel Sales | | | |
| Economic Affairs | Uncrushed material (All Quarries): | | | |
| Economic Affairs | - Ex Pit (per tonne) | FC | \$ 16.00 | ± |
| Economic Affairs | - 0-9km (per tonne) | FC | \$ 26.00 | ± |
| Economic Affairs | - 10-19km (per tonne) | FC | \$ 32.00 | ± |
| Economic Affairs | - 20-29km (per tonne) | FC | \$ 37.00 | ± |
| Economic Affairs | Crushed material inc. Rubble (Whites and Cadia) | | \$ - | |
| Economic Affairs | - Ex Pit (per tonne) | FC | \$ 29.00 | ± |
| Economic Affairs | - 0-9km (per tonne) | FC | \$ 37.00 | ± |
| Economic Affairs | - 10-19km (per tonne) | FC | \$ 43.00 | ± |
| Economic Affairs | - 20-29km (per tonne) | FC | \$ 49.00 | ± |
| Economic Affairs | Wet Plant Hire Rates for Private Works (per hour during normal hours) NOTE: Rates are exclusive of any overtime. | | | |
| Economic Affairs | - Water Cart | FC | \$ 297.00 | ± |
| Economic Affairs | - Street Sweeper | FC | \$ 286.00 | ± |
| Economic Affairs | - Sewer Jetter (2 x Works Operators) | FC | \$ 477.00 | ± |
| Economic Affairs | - Road Broom (towing behind LV) | FC | \$ 197.00 | ± |
| Economic Affairs | - All other plant and equipment | | Cost + Overhead + 30% | |
| | 2013 Contributions Plan (repealed 13 January 2023. Only applies to developments where DA's were lodged prior to this date and contributions were imposed in the subsequent development consent) | | | |
| Developer Contributions | Section 7.11 Contributions | | | |
| Developer Contributions | - Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment) | CP | \$ 8,007.00 | |

2026/27 Fees and Charges

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2026/27 | GST Incl. |
|-------------------------|---|----------------------|----------------------|--------------|
| Developer Contributions | Heavy haulage developments | | | |
| Developer Contributions | - Regional Sealed Road (per ESA per km) | CP | \$ 0.26 | |
| Developer Contributions | - Local Sealed Road (per ESA per km) | CP | \$ 0.58 | |
| Developer Contributions | - Local Gravel Road (per ESA per km) | CP | \$ 0.29 | |
| Developer Contributions | Section 7.12 Levies | | | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000 | CP | 0.5% of that cost | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000 | CP | 1% of that cost | |
| | 2022 Contributions Plan (commenced 13 January 2023) Note - 7.11 and Heavy Haulage Contributions are subject to change following publication of the June Quarter CPI figures | | | |
| Developer Contributions | Section 7.11 Contributions | | | |
| Developer Contributions | - Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment) | CP | \$ 10,286.00 | |
| Developer Contributions | Heavy haulage developments | | | |
| Developer Contributions | - Regional Sealed Road (per ESA per km) | CP | \$ 0.57 | |
| Developer Contributions | - Local Sealed Road (per ESA per km) | CP | \$ 0.74 | |
| Developer Contributions | - Local Gravel Road (per ESA per km) | CP | \$ 0.57 | |
| Developer Contributions | Section 7.12 Levies | | | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000 | CP | 0.5% of that cost | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000 | CP | 1% of that cost | |
| Developer Contributions | LGA Sect. 64 - Water Management Act 2000 - s305 - Contributions for water supply Infrastructure | | | |
| Developer Contributions | - Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot) | CP | \$ 9,396.00 | |
| Developer Contributions | - Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot) | CP | \$ 5,637.00 | |
| Developer Contributions | <p>Notes to Developer Contributions</p> <p>1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of s.7.11 and s.7.12 of the Environmental Planning and Assessment Act 1979 was undertaken by Council in 2022.</p> <ul style="list-style-type: none"> - The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013. - The Blayney Shire Local Infrastructure Contribution Plan 2022 was adopted by Council on 19 December 2022. - Developer Contributions under Development Servicing Plan for Sewerage Services 2020 are indexed annually by CPI (All Groups) Sydney at 31 December as published by ABS. - Developer Contributions under Infrastructure Contributions Plan for 2013 and 2022 are indexed annually by CPI (All Groups) Sydney at 31 December as published by ABS. | | | |

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